# Presentation to the Senate Committee on Agriculture, Conservation and Natural Resources and

House Committee on Agriculture, Chesapeake and Natural Resources

**October 1, 2008** 

Joseph H. Maroon, Director Virginia Department of Conservation and Recreation

\*State Parks \* Soil and Water Conservation \* Natural Heritage

\* Outdoor Recreation Planning \* Land Conservation

\* Dam Safety and Floodplain Management

\* Chesapeake Bay Local Assistance



# **Agency Mission**

- Conserve, protect, and enhance resource lands
- Improve the quality of the Chesapeake Bay and our rivers and streams
- Promote the stewardship and enjoyment of natural, cultural and outdoor recreational resources
- Ensure the public's safety (conservation officers, dam safety, floodplain mgt.)



# **Agency Overview**

- Award-winning Virginia State Park System
- Lead Water Quality Agency for Nonpoint Source
- Key Role in Chesapeake Bay Protection
- Internationally recognized Natural Heritage Program
- Lead State Outdoor Recreation Planning
- Protect Dam Safety & Floodplain Management
- Integral part of Virginia's Land Conservation Efforts



# DCR Organizational Chart

Director's Office Division of State Parks Boards, Foundations, Division of Soil and Water Conservation & Commission Division of Chesapeake Bay Local Assistance Division of Natural Heritage Division of Planning and Recreation Resources Division of Dam Safety and Floodplain Management Division of Administration Division of Finance



#### **DCR Boards**

#### **Policy Boards**

- Board of Conservation and Recreation
- Virginia Soil and Water Conservation Board
- Chesapeake Bay Local Assistance Board

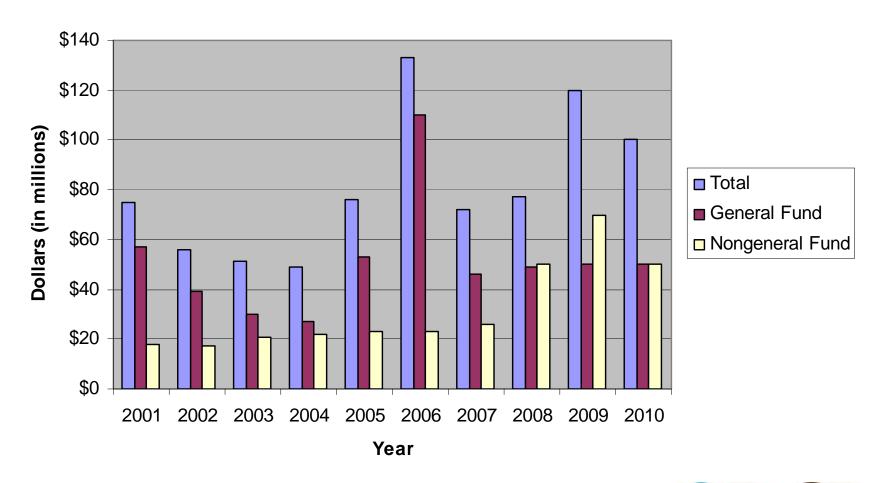
#### **Foundations**

- Virginia Land Conservation Foundation
- Chippokes Plantation Farm Foundation (separate agency)

#### Other Boards and Commissions

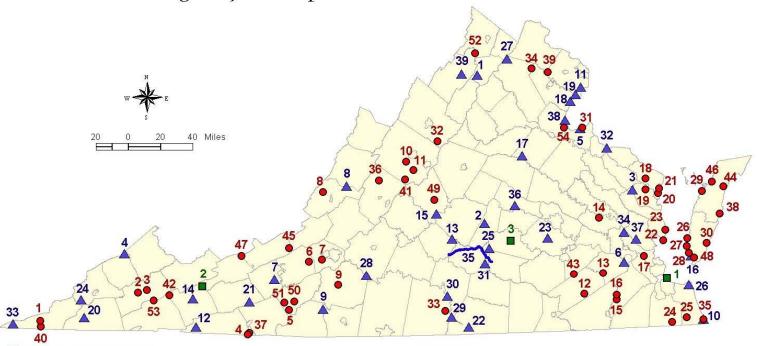
- Breaks Interstate Park Commission (federally established)
- Virginia Scenic River Advisory Board
- Virginia Cave Board
- Invasive Species Working Group
- Lower James Historic River Advisory Committee

# Department Budget Appropriations FY 2001-FY 2010





#### Lands Managed by the Department of Conservation and Recreation



#### NATURAL AREA PRESERVES

- 1 The Cedars
- 2 Cleveland Barrens
- 3 Pinnacle
- 4 Big Spring Bog 5 Buffalo Mountain
- 6 Pedlar Hills
- 7 Poor Mountain
- 8 Johnsons Creek
- 9 Grassy Hill
- 10 Folly Mills Fen
- 11 Cowbane Wet Prairie
- 12 Chub Sandhill
- 13 Dendron Swamp
- 14 Cumberland Marsh
- 15 Blackwater Ecological Preserve
- 16 Antioch Pines
- 17 Grafton Ponds
- 18 Bush Mill Stream

- 19 Hickory Hollow
- 20 Hughlett Point
- 21 Dameron Marsh
- 22 New Point Comfort
- 23 Bethel Beach
- 24 Northwest River
- 25 North Landing River
- 26 Savage Neck
- 27 Cape Charles Coastal Habitat
- 28 William B. Trower Bayshore
- 29 Parkers Marsh
- 30 Wreck Island
- 31 Chotank Creek
- 32 Deep Run Ponds
- 33 Difficult Creek
- 34 Bull Run Mountains
- 35 False Cape State Park
- 36 Goshen Pass

- 39 Elklick Woodlands
- 40 Unthanks Cave
- 41 Mt. Joy Church Pond

- 45 Clover Hollow
- 46 Marks and Jacks Islands
  - - - 51 Camp Branch Wetlands

- 37 Grayson Glades
- 38 Parramore Island

- 42 Red Rock Mountain
- 43 Cherry Orchard Bog
- 44 Mutton Hunk Fen

- 47 Chestnet Ridge
- 48 Magothy Bay
- 49 Naked Mountain
- 50 Chestnut Creek Wetland
- 52 Ogdens Cave
- 53 The Channels 54 Crows Nest

#### STATE PARKS

- 1 Shenandoah River
- 2 Bear Creek Lake
- 3 Belle Isle
- 4 Breaks Interstate

- 5 Caledon
- 6 Chippokes Plantation
- 7 Claytor Lake
- 8 Douthat 9 Fairy Stone
- 10 False Cape
- 11 George Washington Grist Mill
- 12 Grayson Highlands
- 13 Holliday Lake
- 14 Hungry Mother 15 James River
- 16 Kiptopeke 17 Lake Anna
- 18 Leesylvania

- 19 Mason Neck
- 20 Natural Tunnel
- 21 New River Trail
- 22 Occoneechee
- 23 Pocahontas
- 24 Southwest Virginia Museum
- 25 Sailors Creek Battlefield
- 26 First Landing
- 27 Sky Meadows
- 28 Smith Mountain Lake
- 29 Staunton River
- 30 Staunton River Battlefield
- 31 Twin Lakes
- 32 Westmoreland
- 33 Wilderness Road
- 34 York River 35 High Bridge
- 36 Powhatan \*

- 37 Middle Peninsula \*
- 38 Widewater\*
- 39 Seven Bends \*

#### OTHER LANDS

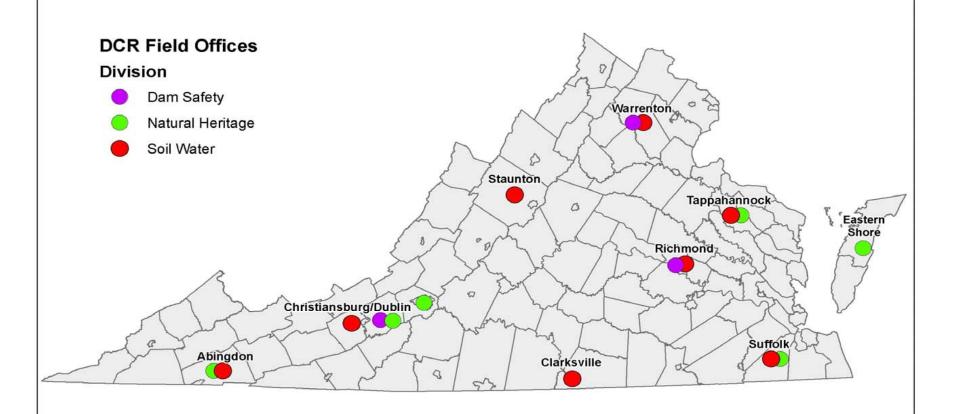
- 1 Fort Wool
- 2 Lick Creek
- 3 Tabb Monument



Virginia Department of Conservation & Recreation State Parks \* Soil & Water Conservation \* Natural Heritage Chesapeate Bay Local Assistance \* Land Conservation Outdoor Recreation Planning \* Dam Safety & Floodplains

Map Date: 9/24/08

# Department of Conservation and Recreation Field Offices and Staff

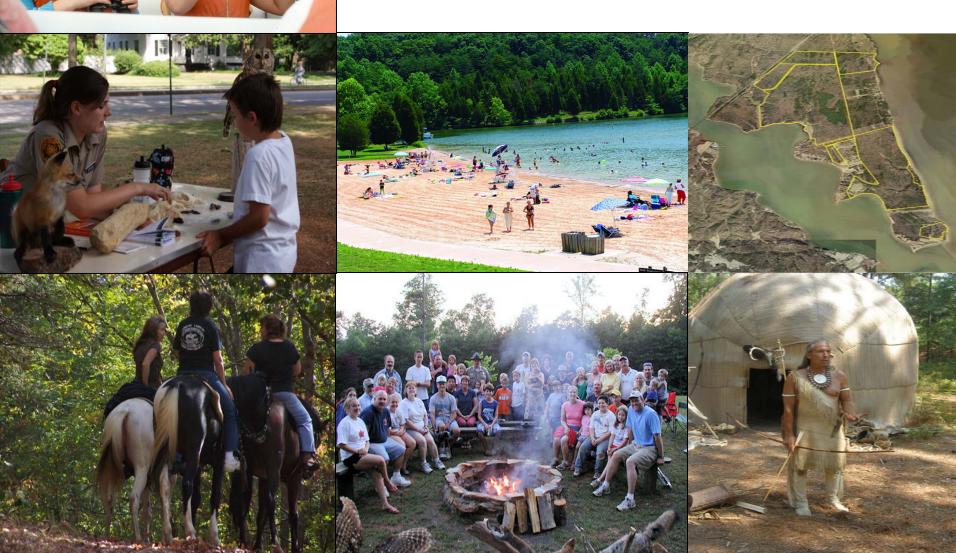




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# Virginia State Parks



# Virginia State Parks System

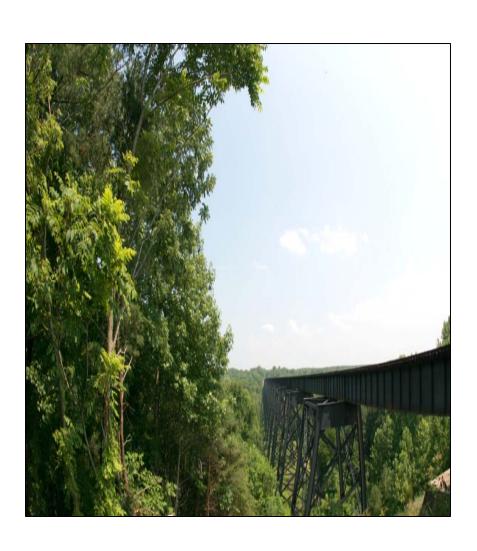
- Established 1936
- 35 state parks; additional land acquired for 4 more
- Award-winning best managed system
- Rated among Nation's Best Campgrounds, Fishing Spots, Scenic Views, Kid-Friendly Parks by Camping Life Magazine
- More than 7.4 Million visitors in 2007 (record year)
- Account for more than \$171M in economic impact

#### **Recent Actions**

- Acquired land for future parks and expansions of existing parks (30+ tracts; 5,000 acres)
- Thanks to 2002 GOB, opened 63 new cabins, 192 new campsites, 150 renovated campsites, 3 meeting halls, 2 equestrian facilities, new trails, etc.
- Targeting 2010 to complete all GOB construction projects
- Despite recent progress, re-benchmarking of staff and operational support remains a top priority.



# **Development of New State Parks**



#### **High Bridge Trail**

- Authorizing legislation 2004; Master Plan completed 2007
- 34 mile trail: Burkeville to Farmville to Pamplin; includes historic Civil War battle site and "world's largest bridge"
- Donation of rail-to-trail corridor from Norfolk Southern
- 2007 Session provided \$1M to begin
- 2008 Session added \$7.5M to complete trail and work on bridges
- Opened 1st four miles August 2008
- Became 35<sup>th</sup> State Park
- Trail should be completed Summer 2009





#### **Powhatan on the Historic James**

- Appropriations Act in 2003 directed transfer from Beaumont Juvenile Correction Center
- 1,563 acres along the James River
- Master Plan completed in 2007
- 2008 Session \$7.5M for initial development
- Proposed as day-use until nearby state road improvements are made
- VDOT completing an assessment of road improvements needed at Route 522 and Route 617



#### **New State Parks**

#### **Widewater - Stafford County**

- 1,100 acres along the Potomac River
- Bargain sale from Dominion Virginia Power
- Land acquired in 2006 using VA Public Building Authority Bonds
- Master Plan in final stages of approval

#### **Seven Bends - Shenandoah County**

- 307 acres acquired along the North Fork of the Shenandoah River
- Almost 800 add'l acres donated by private individual & Town of Woodstock
- Master Plan in final stages of approval

#### Middle Peninsula

- 428 acres along the York River acquired (Gloucester County)
- Land acquired in 2006 using GOB funds (below market price)
- *Master Plan to be developed 2009*

#### **Future Possibilities**

- Grand Cavern Augusta County
- Mayo River Henry County
- Charlottesville area
- Northern Virginia
- Richmond region



#### **Immediate and Future Challenges**

- Continue re-benchmarking existing park operations and staffing
  - Identified by 2002 Commission on Future of VA's Environment
  - Updated 2004 to reflect new GOB facilities & new parks
  - Currently 288 State Park FTE
  - Remaining Need: \$10M & 117 Staff (including FTE for new parks)
- Substantial deferred maintenance needs
- New park development (capital funds)
- New park operations and staffing
- Impact of economic downturn
- Reconnecting children and nature





# **Nonpoint Source Programs**





# **Lead Nonpoint Source Water Quality Agency**

#### Division of Soil and Water Conservation

- 8 Regional Offices
  - Abingdon, Clarksville, Dublin, Richmond, Staunton, Suffolk, Tappahannock, Warrenton
- Agricultural Conservation Programs
- Developed Land Programs
- **Key Partners**: State Soil Water and Conservation Board, farmers, local governments, developers, conservation organizations, DEQ, Dept. of Forestry
- 47 Local Soil & Water Conservation Districts: Vital role in delivery of technical assistance, recruitment & installation of AG BMPs, etc.



# **Agricultural Programs**

- Voluntary BMP Cost-Share Programs (Financial Incentives)
- Targeted 5 Priority Practices
  - Cover Crops

- Riparian Buffers

- Conservation Tillage

- Nutrient Management
- Livestock Exclusion (Cows out of streams/Alt. Water Systems)
- Nutrient Management Plans are required for livestock operations, poultry farms, biosolid users that are permitted by DEQ
- Poultry initiatives: Litter Transport program; use of feed additives to reduce nutrients
- Funding has been unpredictable and dependent upon state surpluses and year-end contributions
- Funding split: Chesapeake Bay (57%); Southern Rivers (38%); Soil and Water Conservation Districts (5%)
- Implementation of TMDL (impaired waters) clean-up plans

# **Developed Land Nonpoint Programs**

#### • Erosion and Sediment Control (statewide)

- Reduce sediment-laden runoff from construction sites
- DCR oversees 164 locally administered programs
- 78% local programs reviewed are consistent with state law
- 17,700 trained & certified local staff & contractors

### • Stormwater Management (statewide)

- Reduce long-term impacts to water quality & quantity resulting from land development & prevent downstream flooding
- 2004 legislation consolidated three state level programs into DCR
- Significant regulatory changes underway; locally run program focus – coordination with E&SC at local level
- Statewide program allows for opt-in by western localities.

# **Chesapeake Bay Preservation Act**

#### Division of Chesapeake Bay Local Assistance

- NPS pollution reduction and water quality protection through better land use management
- Applies to only 84 jurisdictions in coastal VA ("Tidewater")
- All 84 localities have mapped environmentally sensitive lands, adopted Bay Act ordinances that provide additional water quality protection, and have implementation strategies in their comprehensive plans
- 95% of local programs reviewed and found compliant or are addressing compliance conditions
- Phase III to begin in 2009 Focus on local measures to minimize land disturbance, preserve native vegetation, minimize impervious cover.
- 6 professional planners provide land planning assistance to locality staff in Tidewater Virginia
- Chesapeake Bay Local Assistance Board and staff merged into DCR in 2004

# **Nonpoint Source Programs**

#### **Recent actions**

- Targeted limited Ag. Cost Share funds to priority BMPs & areas
- Enhanced oversight of local implementation
- Consolidated state stormwater programs
- Partnership agreements with commodity farm groups
- Media and Outreach campaigns
- Phase III Bay Act

#### **Immediate and Future Challenges**

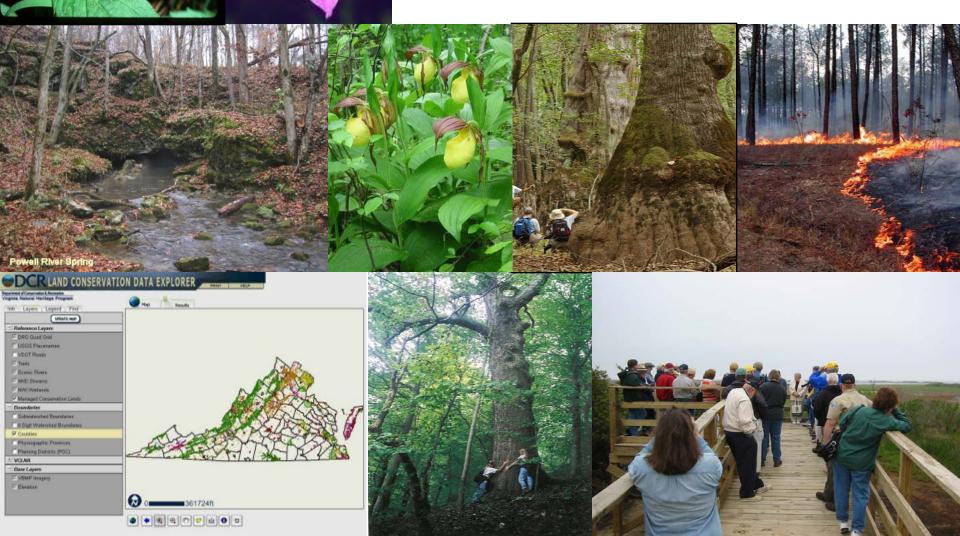
- Nonpoint sources much more difficult to address
- Thousands of diffuse sources
- Mix of incentive and regulatory programs
- Lack of sustained funding
- No funding for Ag BMPs after June 2009
- On-the-ground local technical assistance system
- Over past 20 years, stormwater runoff from developed and developing lands has increased while pollution from wastewater and agriculture have declined.







# Natural Heritage Program



# Virginia Natural Heritage Program & Natural Area Preserve System

- Established 1986; Named outstanding program in Western Hemisphere 2006
- Virginia ranks 8<sup>th</sup> for globally rare animals and 14<sup>th</sup> for globally rare plants
- Identifies and protects rare plants and animals, natural communities, and karst resources
- Provides information on 8,200 rare species & natural community locations to aid land planning and land conservation decisions
- Manages the Virginia Natural Area Preserve System offering unique recreational, educational and research opportunities
- Despite recent investments, over 60% of State's sensitive natural areas are unprotected.

#### **Recent Actions**

- Acres voluntarily protected have more than doubled (from 20,000 to over 42,000)
- Established 19 new preserves
- Added 32 tracts to existing system
- Today, there are 54 State Natural Area Preserves



# Crow's Nest, Stafford County

- Approximately 2,900 acre peninsula
- Recognized by USFWS as one of the most significant natural areas remaining on East Coast
- Natural and historic significance including 750 acres of wetlands, two globally rare forest types; Native American village settled in 1300's; Civil War staging area
- Protection sought for over 10 years
- Joint acquisition between DCR and Stafford County to be dedicated as State Natural Area Preserve
- Closed on Phase 1 (1,720 acres) in April 2008
- December 2009 option for Phase 2 (add'1 1,100 acres)
- Located in highly populated region; expectation of public use very high
- Will open once on-site staff and operational support is available

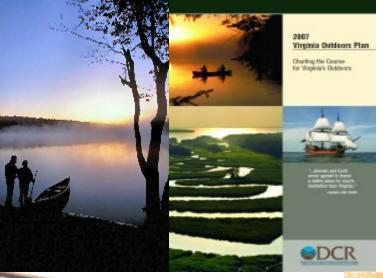




#### **Immediate and Future Challenges**

- Staffing needed to better manage growing preserve system and to provide public access
  - North Landing River NAP (VA Beach) remains closed
  - disturbance of rare and sensitive plants
  - reduced active stewardship of state properties
  - trespass and poaching violations
- Board and DCR plan to develop 6 to 8 "showcase preserves" (increased public access; volunteer groups; more active management)
- Growing concerns over invasive species in Virginia





# **Outdoor Recreation Planning**



# **Statewide Outdoor Recreation Planning**

#### Division of Planning and Recreational Resources

- State Park master planning and design
- Construction oversight of DCR facilities
- Statewide trail planning and technical assistance to localities
- Led efforts to develop Captain John Smith Land and Water Trails
- Administer federal grant programs for state and local outdoor recreation projects and for trails
- Administer state's Scenic Rivers program
- Serve as liaison for outdoor recreation planning efforts on Federal lands
- Coordinate environmental impact reviews
- Produced 2007 Virginia Outdoors Plan, the State's premier comprehensive outdoor recreation and open space plan

#### <u>Immediate and Future Challenges</u>

- Public access to state waters, trails, and access to natural areas are the top 3 most needed outdoor rec. needs
- Opportunities exist for expanding & linking VA's trail systems
- Can be difficult to navigate state capital process



# 2007 Virginia Outdoors Plan

Serves as official conservation, outdoor recreation and open space plan

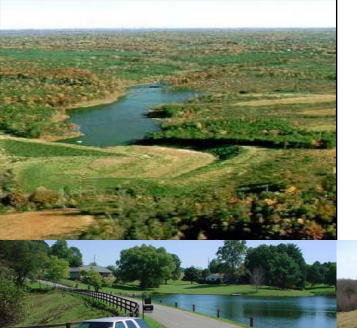
#### **Outdoors Survey Results**

- Most popular activities
   69% walking for pleasure
   50% visit historic sites
   40% visit natural areas and parks
- Virginians' outdoor recreation desires
  - 49% increased public access to state waters
  - 47% more trails
  - 40% greater access to natural area preserves

#### **Key Issues and Trends Covered**

- Recommendations to meet outdoor recreation needs
- Green infrastructure planning
- Environmental education
- Healthy lifestyles
- Survey data on Virginia's outdoor recreation needs
- Funding needs and economic benefits
- State and PDC outdoor recreation needs
- Demographic trends and effects
- Impacts of "nature-deficit" disorder





# Dam Safety and Floodplain Management



# Dam Safety & Floodplain Management Programs

- Administer Dam Safety Act under State Soil & Water Conservation Board
- 2001 G.A. expanded Act; hundreds more dams under state regulation
- Currently, approximately 620 dams regulated; over 1,700 dams in database
- Participate in natural disaster teams & advise localities on floodplain issues
- DCR is state contact for National Flood Insurance Program

#### **Recent Actions**

- Strengthened compliance and dam owner education
- Initiated first comprehensive review of regulations since 1989
- First-ever loan round for dam repairs and floodplain (small fund)
- Passed 2008 legislation (HB 837 Delegate Sherwood) to help address impact of increasing development below dams

#### **Immediate and Future Challenges**

- 9 of 19 most severe rainfall events in USA occurred in VA and adjacent areas
- Virginia itself has been the site of 2 of the 5 most intense 12-hour storms in the Country.
  - Page County: 24 inches of rain fall in 24 hours (1955)
  - Nelson County: 27 inches in 9 hours (1969)
  - Madison County: 24 inches (1995)
  - Augusta County: 22 inches in 24 hours (2003)
  - Richmond area: 10 to 14 inches in less than 8 hours (2004)
- Grade of "D" on 2005 Report Card (Amer. Society of Civil Engrs)
- Lack of funding for maintenance and repair
- Aging dam inventory
- Increased # high hazard dams
- Need for repairs to number of state-owned dams



#### **Land Conservation**

- Office of Land Conservation state assistance; "traffic cop"; publications, training, website
- Work with partner agencies, VOF, localities, land trusts, and landowners wishing to conserve land.
- Lead staff for VA. Land Conservation Foundation grant program
- Maintain most comprehensive land conservation database in VA
- Report on monthly progress made to achieve state land conservation goals
- Manage over 100,000 acres; acquired over 25,000 additional acres since 2002
- Since 2007, responsible for verifying the conservation value of Land Preservation Tax Credit requests of \$ 1 Million or more.



#### **Immediate and Future Challenges**

- Reaching Governor's ambitious goal to conserve additional 400,000 acres by 2010 requires redoubling of collective efforts
- Funding for targeted acquisitions and matching grants through the Virginia Land Conservation Foundation is important complement to conservation easements and local PDR programs
- Despite recent changes effective in 2007, Virginia's land preservation tax credit program remains among best in nation.
- DCR oversight of the conservation value of properties involving over \$1M in land preservation tax credits may be first such state level review in the nation.



# **DCR Partnerships**

- Working with DEQ and Department of Defense on environmental scorecard for military installations.
- Working with Department of Game and Inland Fisheries on hunting opportunities at State Parks and Natural Areas.
- Joint training with the Virginia Outdoors Foundation on educational forum for lawyers and land conservation advisers.
- Working with Department of Forestry on invasive species, trails, and forestry BMPs.
- Participated with Commissioner of VDACS on Agribusiness Town Hall tour.



# Possible 2009 Legislation

- Extend deadline for localities to adopt stormwater programs
- Qualifications for serving on State Soil and Water Conservation Board
- Use of golf carts by State Park staff
- Boundary changes
- Administration of funds within DCR

