

FY 17 CSB Funding Data

CSB Type	CSB	Total Budget	MH Budget	MH Recips	\$/MH recip
Admin Policy Boards (Large) (1)	Fairfax	\$163,201,860	\$88,238,266	6744	\$13,083.97
Admin Policy Boards (Medium) (9)	Virginia Beach	\$58,239,862	\$23,928,972	3658	\$6,541.55
	Arlington	\$43,878,601	\$29,746,102	3121	\$9,530.95
	Chesterfield	\$39,409,346	\$11,722,746	2894	\$4,050.71
	Loudoun	\$36,854,604	\$18,936,834	1595	\$11,872.62
	Alexandria	\$36,820,755	\$20,366,033	1921	\$10,601.79
	Henrico	\$34,037,201	\$19,210,889	2733	\$7,029.23
	Prince William	\$31,862,954	\$19,498,535	2946	\$6,618.65
	Norfolk	\$25,139,234	\$16,105,175	2335	\$6,897.29
	Chesapeake	\$24,062,450	\$15,359,610	2637	\$5,824.65
Admin Policy Boards (Small) (2)	Hanover	\$9,985,616	\$5,644,249	933	\$6,049.57
	Portsmouth	\$10,300,539	\$5,627,957	1054	\$5,339.62
Operating Boards (Large) (6)	Hampton	\$58,633,877	\$38,694,141	8091	\$4,782.37
	Richmond	\$54,820,027	\$33,779,584	3900	\$8,661.43
	New River Valley	\$48,880,904	\$31,345,166	6867	\$4,564.61
	Horizon	\$48,695,043	\$35,486,432	7379	\$4,809.11
	Region 10	\$43,848,475	\$28,953,870	4392	\$6,592.41
	Mount Rogers	\$41,764,198	\$28,771,416	5309	\$5,419.37
Operating Boards (Medium) (17)	Rappahannock Area	\$35,993,804	\$15,204,981	6471	\$2,349.71
	Western Tidewater	\$30,003,737	\$18,616,363	4433	\$4,199.50
	Blue Ridge	\$26,884,043	\$18,057,019	4085	\$4,420.32
	Cumberland	\$23,976,288	\$10,722,468	2254	\$4,757.08
	Highlands	\$22,522,991	\$17,894,884	3131	\$5,715.39
	Middle Peninsula	\$21,812,355	\$16,090,977	2759	\$5,832.18
	Piedmont	\$21,744,432	\$13,545,726	4588	\$2,952.43
	Danville	\$18,780,520	\$9,889,757	2302	\$4,296.16
	Valley	\$18,741,608	\$11,712,138	2609	\$4,489.13

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	Rappahannock-Rapidan	\$17,801,965	\$7,120,617	1873	\$3,801.72
	Crossroads	\$16,599,930	\$7,381,735	2430	\$3,037.75
	Southside	\$15,782,971	\$6,581,052	2099	\$3,135.33
	Planning District 1	\$15,317,425	\$8,941,897	3470	\$2,576.92
	District 19	\$15,165,742	\$11,384,563	1559	\$7,302.48
	Colonial	\$15,151,899	\$9,128,138	2209	\$4,132.25
	Northwestern	\$14,517,079	\$9,130,070	2654	\$3,440.12
	Harrisonburg	\$12,164,124	\$9,549,027	2752	\$3,469.85
Operating Boards (Small) (5)	Eastern Shore	\$10,231,929	\$4,654,327	1882	\$2,473.08
	Rockbridge	\$7,264,228	\$3,405,572	1011	\$3,368.52
	Alleghany	\$7,091,700	\$3,011,392	793	\$3,797.47
	Goochland	\$4,374,425	\$2,242,252	490	\$4,576.02
	Dickenson	\$3,469,661	\$1,756,699	968	\$1,814.77