

CSB Funding by Source – FY2017 (in thousands)

CSB	State/%		Local		Federal		Medicaid		Other		Total
Alexandria	\$7,329	20%	\$22,071	60%	\$1,914	5%	\$3,267	9%	\$2,240	6%	\$36,821
Alleghany	\$1,487	21%	\$177	3%	\$304	4%	\$4,528	64%	\$596	8%	\$7,092
Arlington	\$11,972	27%	\$27,111	62%	\$1,801	4%	\$2,383	5%	\$612	1%	\$43,879
Blue Ridge	\$10,850	40%	\$1,205	4%	\$2,692	10%	\$11,048	41%	\$1,089	4%	\$26,884
Chesapeake	\$7,681	32%	\$5,577	23%	\$899	4%	\$8,996	37%	\$910	4%	\$24,063
Chesterfield	\$5,414	14%	\$11,100	28%	\$981	2%	\$18,730	48%	\$3,184	8%	\$39,409
Colonial	\$6,402	42%	\$2,383	16%	\$507	3%	\$3,946	26%	\$1,914	13%	\$15,152
Crossroads	\$2,232	13%	\$362	2%	\$625	4%	\$11,948	72%	\$1,433	9%	\$16,600
Cumberland	\$5,384	22%	\$129	1%	\$1,541	6%	\$14,621	61%	\$2,302	10%	\$23,977
Danville	\$6,794	36%	\$921	5%	\$1,098	6%	\$8,552	46%	\$1,415	8%	\$18,780
Dickenson	\$1,327	38%	\$142	4%	\$366	11%	\$1,530	44%	\$105	3%	\$3,470
District 19	\$6,900	45%	\$874	6%	\$1,455	10%	\$5,688	38%	\$249	2%	\$15,166
Eastern Shore	\$2,991	29%	\$336	3%	\$509	5%	\$5,588	55%	\$808	8%	\$10,232
Fairfax	\$27,428	17%	\$113,822	70%	\$5,117	3%	\$12,569	8%	\$4,266	3%	\$163,202
Goochland	\$1,896	43%	\$461	11%	\$344	8%	\$1,437	33%	\$236	5%	\$4,374
Hampton	\$23,028	39%	\$3,204	5%	\$3,033	5%	\$23,822	41%	\$5,547	9%	\$58,634
Hanover	\$2,532	25%	\$3,775	38%	\$473	5%	\$2,597	26%	\$609	6%	\$9,986
Harrisonburg	\$5,219	43%	\$1,573	13%	\$499	4%	\$4,070	33%	\$804	7%	\$12,165
Henrico	\$7,263	21%	\$14,318	42%	\$1,493	4%	\$8,641	25%	\$2,322	7%	\$34,037
Highlands	\$3,532	16%	\$698	3%	\$1,327	6%	\$15,190	67%	\$1,776	8%	\$22,523
Horizon	\$8,798	18%	\$1,005	2%	\$1,891	4%	\$33,026	68%	\$3,976	8%	\$48,696
Loudoun	\$4,451	12%	\$26,497	72%	\$636	2%	\$5,187	14%	\$84	0%	\$36,855
Middle Peninsula	\$5,697	26%	\$453	2%	\$907	4%	\$12,375	57%	\$2,382	11%	\$21,814
Mount Rogers	\$8,689	21%	\$634	2%	\$937	2%	\$28,723	69%	\$2,782	7%	\$41,765
New River	\$13,078	27%	\$548	1%	\$1,459	3%	\$24,538	50%	\$9,258	19%	\$48,881
Norfolk	\$11,310	45%	\$5,083	20%	\$2,947	12%	\$4,468	18%	\$1,331	5%	\$25,139
Northwestern	\$6,960	48%	\$1,241	9%	\$933	6%	\$4,687	32%	\$695	5%	\$14,516
Piedmont	\$5,884	27%	\$387	2%	\$1,388	6%	\$12,141	56%	\$1,944	9%	\$21,744
Planning District 1	\$3,639	24%	\$409	3%	\$742	5%	\$7,475	49%	\$3,052	20%	\$15,317
Portsmouth	\$5,633	55%	\$708	7%	\$1,220	12%	\$1,987	19%	\$753	7%	\$10,301
Prince William	\$10,309	32%	\$15,282	48%	\$1,410	4%	\$4,009	13%	\$853	3%	\$31,863
Rappahannock Area	\$9,262	26%	\$1,123	3%	\$1,228	3%	\$19,957	55%	\$4,423	12%	\$35,993
Rappahannock-Rapidan	\$5,879	33%	\$696	4%	\$1,289	7%	\$7,898	44%	\$2,041	11%	\$17,803
Region 10	\$12,072	28%	\$1,603	4%	\$1,866	4%	\$22,312	51%	\$5,995	14%	\$43,848
Richmond	\$26,697	49%	\$2,695	5%	\$6,076	11%	\$15,487	28%	\$3,866	7%	\$54,821

Rockbridge	\$2,286	31%	\$271	4%	\$368	5%	\$3,791	52%	\$548	8%	\$7,264
Southside	\$3,631	23%	\$328	2%	\$497	3%	\$10,037	64%	\$1,290	8%	\$15,783
Valley	\$6,288	34%	\$509	3%	\$772	4%	\$10,213	55%	\$959	5%	\$18,741
Virginia Beach	\$12,601	22%	\$16,773	29%	\$6,454	11%	\$20,479	35%	\$1,933	3%	\$58,240
Western Tidewater	\$10,547	35%	\$553	2%	\$1,126	4%	\$14,348	48%	\$3,430	11%	\$30,004

Note: Funding amounts are in thousands of dollars, e.g. Western Tidewater received ~10.5 million in state funding.