

# Update on Budget Actions from the Special Session for Mental Health Services

*Presentation to the Joint Subcommittee to Study  
Mental Health Services in the 21st Century*

June 5, 2018

# Community Behavioral Health Services (STEP-VA)

(GF \$ in millions)	FY 2019	FY 2020
STEP-VA: Same-day access at remaining 22 CSBs (includes Medicaid state share*)	\$7.5	\$7.5
STEP-VA: Outpatient Services at CSBs	-	15.0
STEP-VA: Primary care screening at CSBs	3.7	7.4
STEP-VA: Detoxification Services at CSBs	-	2.0
<b>Total Community Behavioral Health (STEP-VA)</b>	<b>\$11.2</b>	<b>\$31.9</b>

## Required Implementation Dates (Per Chapter 607 of the 2017 Acts of Assembly)

**July 1, 2019** – Same day access and primary care screenings.

**July 1, 2021** – Crisis services, outpatient services, psychiatric rehabilitation services, peer support, military member and veterans services, care coordination, and case management.

\* Medicaid state share includes \$1.6 million per year included in DMAS' budget.

# Community Behavioral Health Services (Total)

(GF \$ in millions)	FY 2019	FY 2020
STEP-VA: Same-day access, primary care screenings, outpatient, and detoxification services	\$11.2	\$31.9
Permanent supportive housing (200 adults with SMI; 75 pregnant women)	2.3	4.8
Alternative transportation for TDOs*	2.5	4.5
Discharge Assistance Planning (DAP) funds for 92 individuals	2.3	4.6
Medication Assisted Treatment (encourages use of non-addictive medication)	-	5.0
Addressing state hospital capacity (through appropriate housing options)	1.8	2.8
Jail discharge planning*	1.6	1.6
Telemental health pilot program*	1.1	1.1
CIT assessment sites (six rural unserved communities)*	0.9	1.8
CIT training (six rural communities)*	0.7	0.7
Intercept 2 diversion programs (three rural communities)*	0.7	0.7
<b>Total Community Behavioral Health</b>	<b>\$25.1</b>	<b>\$59.5</b>

\* SJR 47 recommendations.

# Behavioral Health Facilities

(GF \$ in millions)	FY 2019	FY 2020
Electronic Health Records at all state facilities	\$5.1	\$5.1
Operating costs of 56-bed expansion at Western State Hospital	-	5.6
Fund 22 temporary beds at Piedmont Geriatrics for VCBR* residents	2.8	2.9
Fund operating costs of first phase 72-bed expansion of VCBR	-	7.8
Fund Hepatitis C treatment costs for VCBR	0.5	0.5
Supervision of monitoring of conditional releases from VCBR	0.3	0.5
<b>Total for Behavioral Health Facilities</b>	<b>\$8.7</b>	<b>\$22.4</b>

\* Virginia Center for Behavioral Rehabilitation