# Northampton County Eastern Shore of Virginia

**Board of Supervisor Members** 

**Suzanne Wescoat** 

Jeff Walker

- Real Estate assessments have increased dramatically in the last 5 years
- County Budget \$39,352,000
  - School budget ~ 55% of the County budget
  - More Social Services are needed for population, ~ 8%
  - Debt service ~ 7%
- Capital Improvement Programs, CIP
  - School Projects
  - Jail
  - Courthouse

- Agriculture Background
  - Currently have 52,459 acres of farmland
  - Aquaculture
  - Commodity Farms small grains and vegetables
  - Market value of product sold \$44,192,000
  - Agriculture lands are important to the industry and natural resources for future generations

- Natural Resources
  - Sole Source Aquifer
  - Pristine Shoreline
    - Bay
    - Ocean
  - Entire County is under Chesapeake Bay
    Preservation Act

- Grassroots effort to develop PDR Ordinance
  - Delmarva Conservation Corridor
    - A Congressman worked with our committee to have money put into the Farm Bill, but funding was not appropriated
  - 5600 acres are already protected through TNC, VOF and the VA Eastern Shore Land Trust
  - Cost of Community Services
  - Long process to establish the ordinance
    - Followed the state PDR model, VDACS reviewed and approved
    - Evaluate farms to determine criteria
  - Look at funding sources

## Possible Funding Options

- Transient occupancy tax
  - Would like to raise the tax to 5% in order to use 1-2% increase for PDR
- Roll back taxes resolution passed during 2006
  - Half of the taxes collected would come to PDR program
  - <u>Limited</u> funds would be available, not a substantial source
- State Funding for Local PDRs