UPDATE ON THE U.S. ARMY CORPS OF ENGINEERS FLOOD STUDIES

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1 October 2018

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US Army Corps of Engineers ®



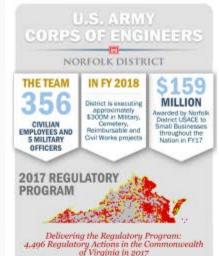






NORFOLK DISTRICT – U.S. ARMY CORPS OF ENGINEERS





GATHRIGHT DAM ALLEGHANY COUNTY, VA



- Protects the Jackson River from flood damages - Contributed to the creation of 1.000 jobs and \$1 Billion investments in Convington, VA

NATIONAL ECONOMY

PORT OF VIRGINIA



- · Norfolk Harbor Navigation Improvements
- · Elizabeth River Southern Branch Navigation improvements
- · North Landing Bridge Study

NORFOLK COASTAL STORM RISK MANAGEMENT STUDY

\$1.9 billion risk reduction using structural, nonand nature-based

Residual Risk: The Recommended plan provides a 75% damage reduction for the 50-year storm event

NATIONAL HERITAGE CHESAPEAKE BAY



 Oyster Restoration in multiple areas Multiple efforts to protect the environment and culture



 \$34M to restore the ecosystem Comprised of subaquatic vegetation, oyster reef habitat and wetland creation



Deepening, Hampton Roads, VA



Bridge











NASA National Park Service



MILTARY PROJECTS

CIVIL WORKS

PROJECTS





Ft Lee - AIT Barracks Complex Phase II

ANWW Deep Creek Elizabeth R. & Bridge Replacement Southern Br. Navigation Improvements-VA



DLA Operations Center PH I

Langley AFB - Targeting Center







Regulatory

PROGRAM

- Approximately \$350M contracts awarded/year \$150M construction placement a year

ARLINGTON NATIONAL CEMETERY

ANC PROGRAM:

Civil

- Approximately \$30M/Year Building Renovations, Roads, Utilities Ampitheater Renovations - Admin Building Renovation

Southern Expansion Project:

- Construction FY21-25 - First Interments: 60-80K

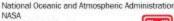
DEPARTMENT OF DEFENSE

EDUCATION ACTIVITY (DoDEA)

Serve as the design center for all DoDEA projects Transforming new facilities to 21st century schools

INTERAGENCY, INTERNATIONAL AND ENVIRONMENTAL SERVICES

(IIES) Environmental Protection Agency



Authorities Program - Quantico National Cemetery



Ft Eustis - AIT Barracks - PH II +III







USACE CIVIL WORKS



I.A.I

Deliver enduring and essential water resource solutions using effective transformation strategies.

Navigation

Flood Risk Management

Ecosystem Restoration and Infrastructure

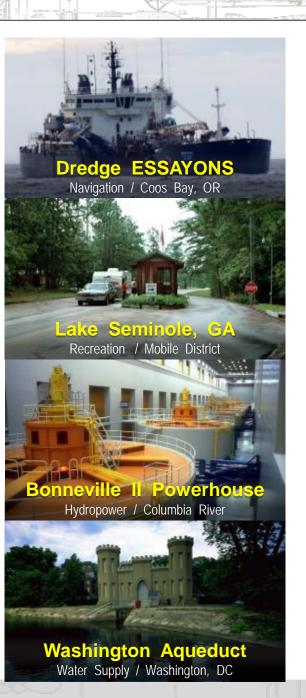
Recreation and Natural Resource Management

Hydropower

Regulatory Wetlands and Waterways

Water Supply

Expenses Includes ASA(CW)





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USACE CLIMATE CHANGE ADAPTATION







USACE CLIMATE CHANGE ADAPTATION

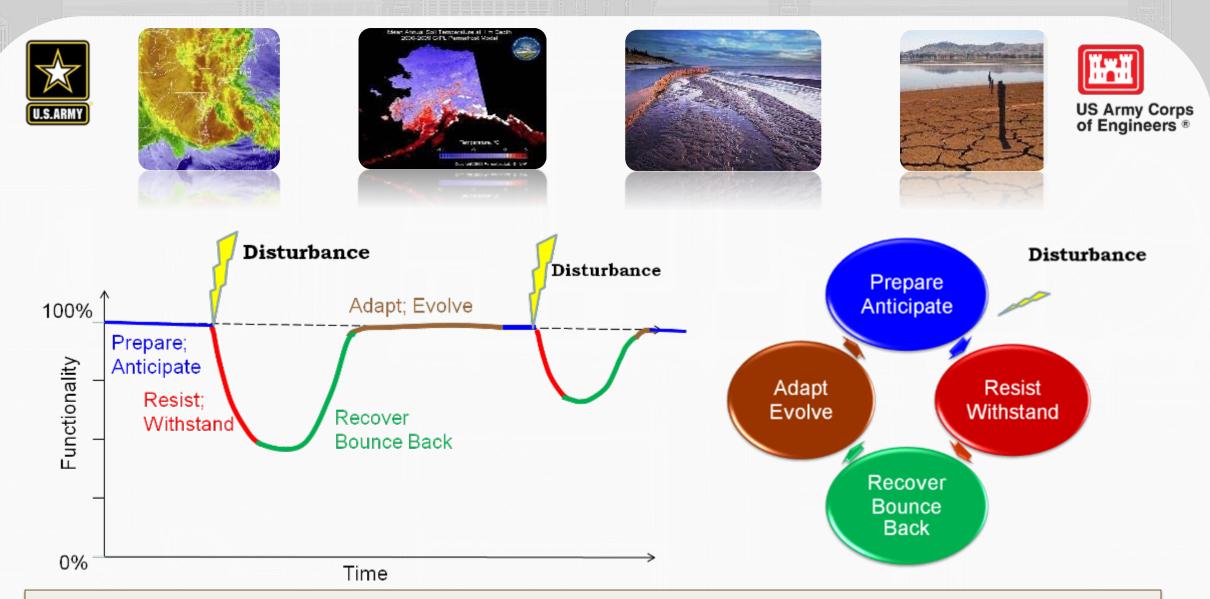


Objective: Improve the resilience and decrease the vulnerability of our missions, operations, programs, projects, and systems of projects to the effects of climate change and variability.

Priorities:

- Modernizing USACE programs and policies to support climate-resilient investment
- Managing USACE lands and waters for climate preparedness and resilience
- Supporting State, local, and tribal preparedness
- Providing actionable climate information, tools, and projections
- International leadership provided by USACE supporting climate preparedness





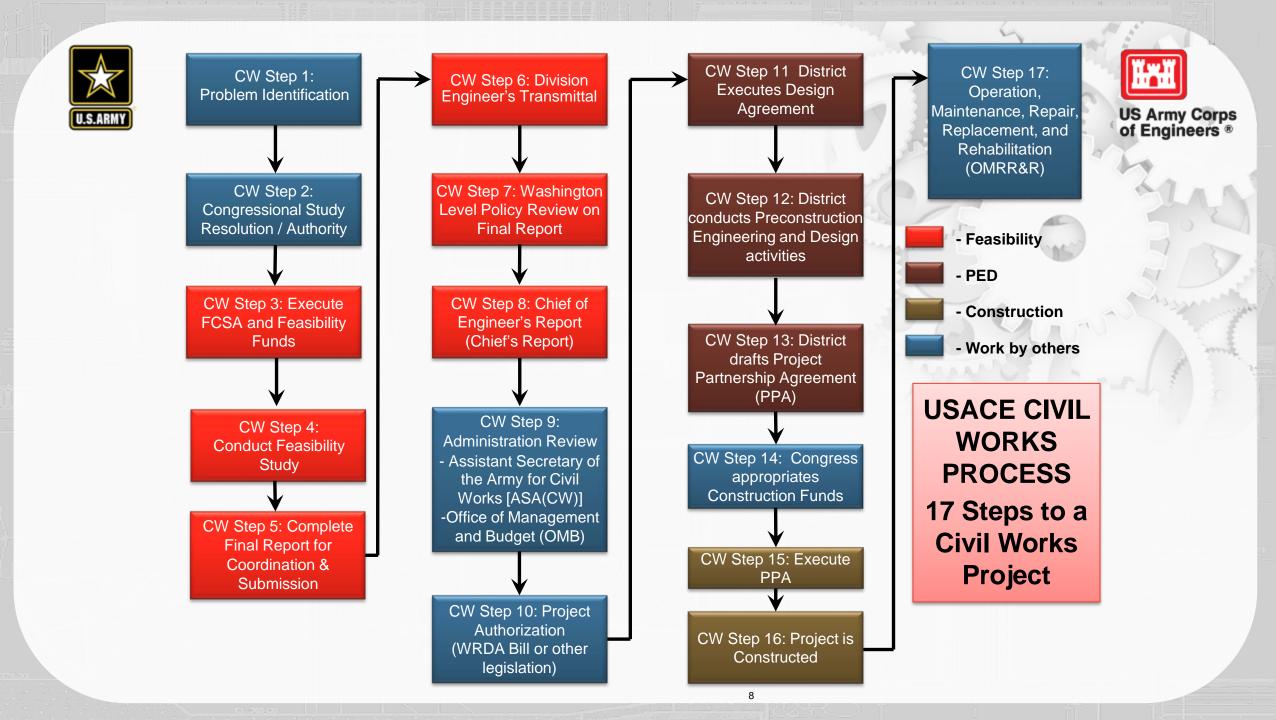
Resilience: the ability of a *system* to Prepare for, Resist, Recover, and Adapt to achieve functional performance under the stress of disturbances through time.



HOW TO ACCESS USACE CONSTRUCTION FUNDING



- Must have:
 - Authorization (Study, then Construction)
 - Appropriations (Study, then Construction)
- Conduct studies, which:
 - Identify a Federal Interest in investment
 - Inform the Report of the Chief of Engineers to Congress
- Favorable Reports result in Construction Authorization from Congress
- Construction authorizations most often in Water Resource Development Acts (WRDA)
- WRDA 2018 anticipated later this year





USACE STUDIES



- Focused Portfolio of Priority Feasibility Studies
- All Feasibility Studies expected to follow 3-3-3 Rule
 - 3 Year study duration
 - \$3 Million maximum per study cost
 - Vertical team integration at 3 command levels (District, Division, HQUSACE)
 - Exemption process for very large, complex studies that cannot meet the 3- year and/or \$3 million policy
- Feasibility Cost Sharing Agreement (FCSA) is first step
- Goal of Study: USACE Recommendation based on Benefit Cost Ratio (BCR)



NORFOLK FLOOD RISK MANAGEMENT STUDY







NORFOLK IS A GLOBAL LEADER IN URBAN RESILIENCE

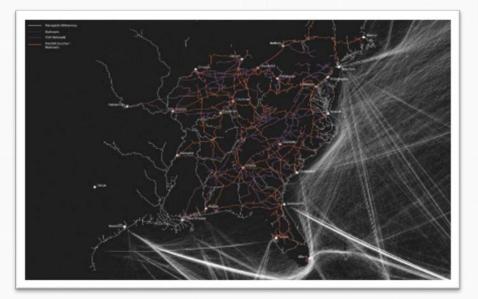
- One of the first Rockefeller Foundation Resilient Cities
 - 3rd City to Launch a citywide resilience strategy— Oct. 2015
- Adopted Citywide Green Infrastructure Master Plan
- Adopted Zoning Code to support Resilience
- Retain Your Rain program to incentivize private property stormwater retention

GLOBAL SECURITY HUB

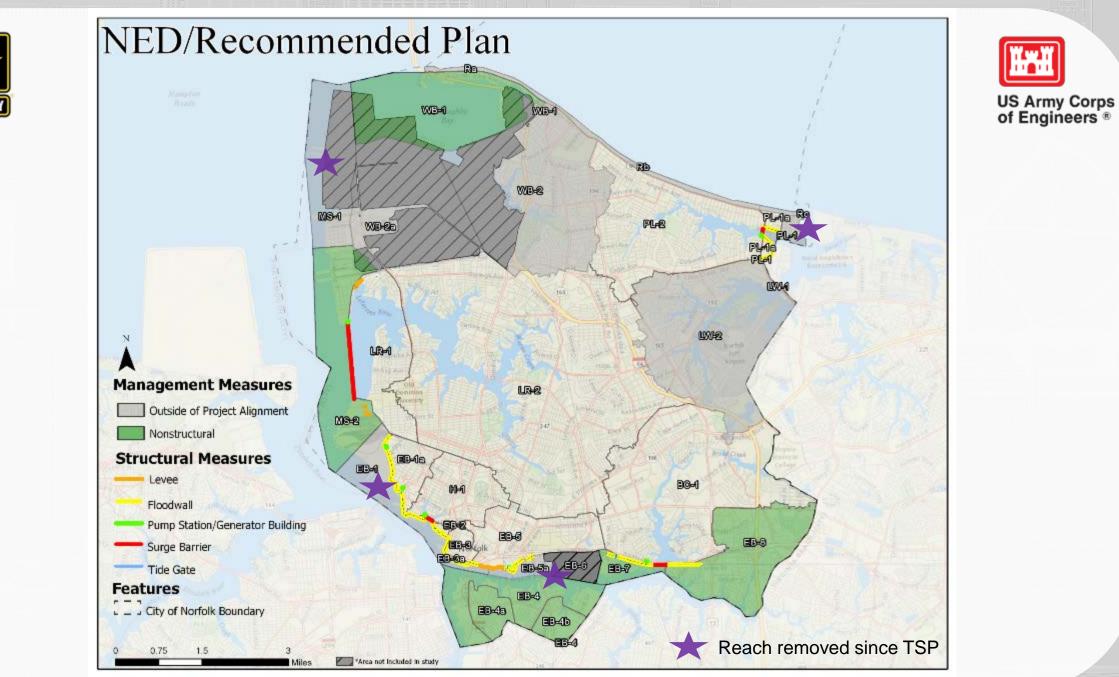
- Home to Naval Station Norfolk (World's Largest Naval Station)
- NATO's North American Headquarters
- 12.4 miles of waterfront
- 6,200 acres with special areas
- 46,000 military assigned on ships and ashore
- 21,000 civilian government employees and contractors

INTERNATIONAL TRADING NEXUS

 Port of Virginia supplies the eastern third of the nation







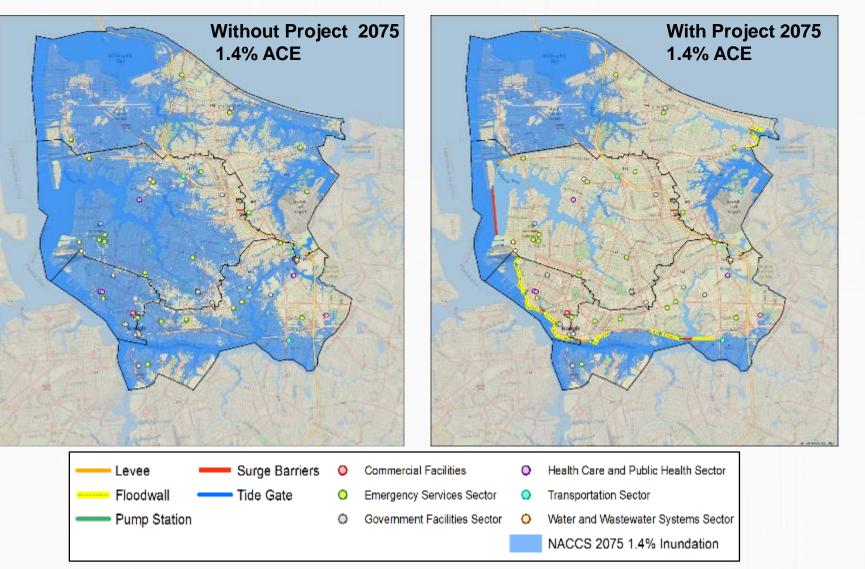
POC Niklas Hallberg 757- 201-7728

J.S.ARM



CRITICAL INFRASTRUCTURE



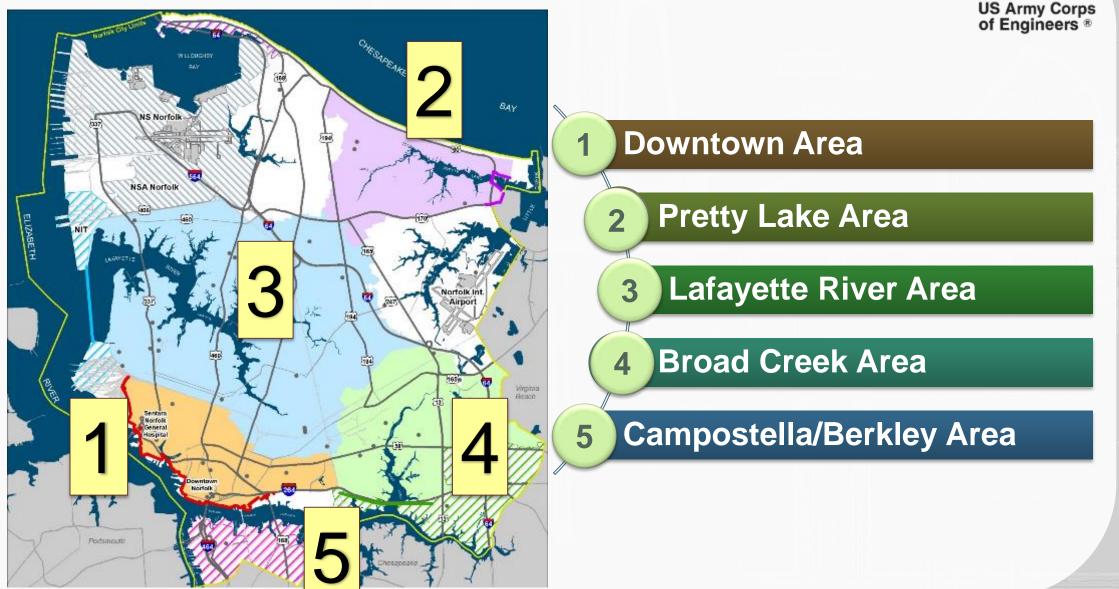


Note: Assumes USACE Intermediate RSLR increase of 1.45 ft from 2016 POC Niklas Hallberg 757- 201-7728



PROJECT IMPLEMENTATION: CONSTRUCTION SEQUENCING







WHAT'S NEXT FOR NORFOLK CSRM?

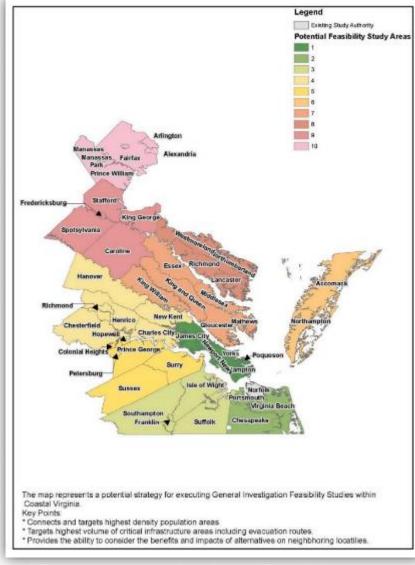


- Completed Chief's Report with an identified recommended plan for implementation (Dec 2018)(ACCELERATED from Feb 2019)
- Chief's Report to Congress (2019) (Requires Clearance from Administration)
- Construction Authorization (Future WRDA)
- Construction New Start Appropriations
- Preconstruction Engineering and Design
- Construction



MULTI-JURISDICTIONAL RESILIENCY STRATEGY





- Norfolk Flood Risk Management Study: almost complete
- Awaiting Coastal Virginia Resilience Study Authority – expected in WRDA 2018
- Proposed Virginia Peninsula Coastal Storm Risk Management Study
- Proposed Chincoteague Study
- Subsequent studies in Coastal Virginia: proposed prioritization based on damages avoided to critical infrastructure
- Requires close alignment with Commonwealth to study resiliency alternatives







- **1. Assist with Cost Sharing Challenges**
 - Scope beyond political jurisdictions of individual localities, Commonwealth could serve as Sponsor
 - Some localities may not have financial capability, but have a need
- 2. Provide Guidance/Vision on State-Level Priorities to Address Recurrent Flooding
- 3. Provide clear legislation allowing localities to provide required real estate interest in State bottom for USACE projects



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QUESTIONS?

Chincoteague, Virginia