



Disability Commission

Department of Rehabilitative
Services Overview

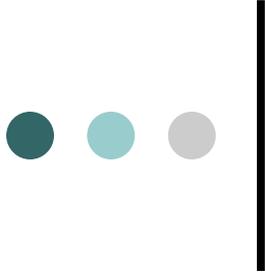
July 13, 2006





DRS Programmatic Units

- Field Rehabilitative Services
- Community Based Services
- Woodrow Wilson Rehabilitation Center
- Disability Determination Services



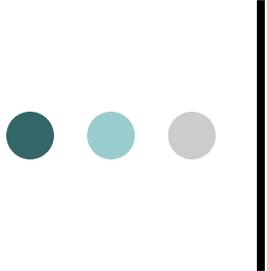
Field Rehabilitation Services

- Education Services
- Business Services
- Long Term Employment Supports
- Deaf and Hard of Hearing Services
- Substance Abuse, TANF, SMI
- Self-Employment Enterprises Coordination
- FRS Field Offices – serve 25,000 consumers per year with 82% satisfaction rate



Community Based Services

- **Brain Injury and Spinal Cord Injury**
 - 6 programs - 3235 Individuals Served GF \$1,075,000
 - NEW State GF \$1,160,000 6 new programs
- **Community Rehabilitation Case Management Program**
 - \$507k 9 positions serving 505
 - Wait List 212
- **Centers for Independent Living**
 - 16 Centers Federal \$1.9 million State Funding \$4.7 million
- **Personal Assistance Services**
 - \$2.4m GF budget small waiting list
 - 199 served in community @ \$15k+/-/yr. vs. institutional care costs at \$70K
- **Disability Services Boards**
 - 40 DSBs/36 active
 - \$410k to hire staff within local governments--\$7,750-14,800
 - \$20,000 to cover administrative and training expenses
 - Rehabilitation Services Incentive Fund \$180,119 16/grants to 14 DSBs ranging from \$2,800-\$13,740
- **Consumer Service Fund**
 - Available funds \$410,275 91 applications
 - Requests received \$1,468,383 247 applications



Woodrow Wilson Rehabilitation Center

- Comprehensive rehabilitation center in Fishersville, Virginia
- Services provided in a residential setting or outpatient basis Annual operating budget
- 264 average daily census on campus with \$25,000,000 annual budget (federal and state)
- 2502 served in FY 2005
- 70% of WWRC training graduates employment within one year of leaving



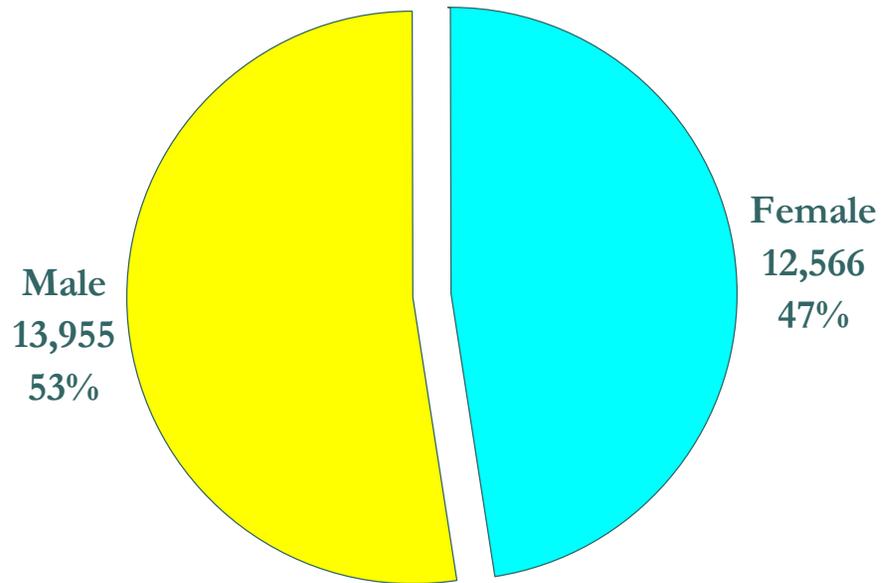
Disability Determination Services

- Processes SSI and SSDI claims
- About 91,000 applicants per year
- 97.3% accuracy rate

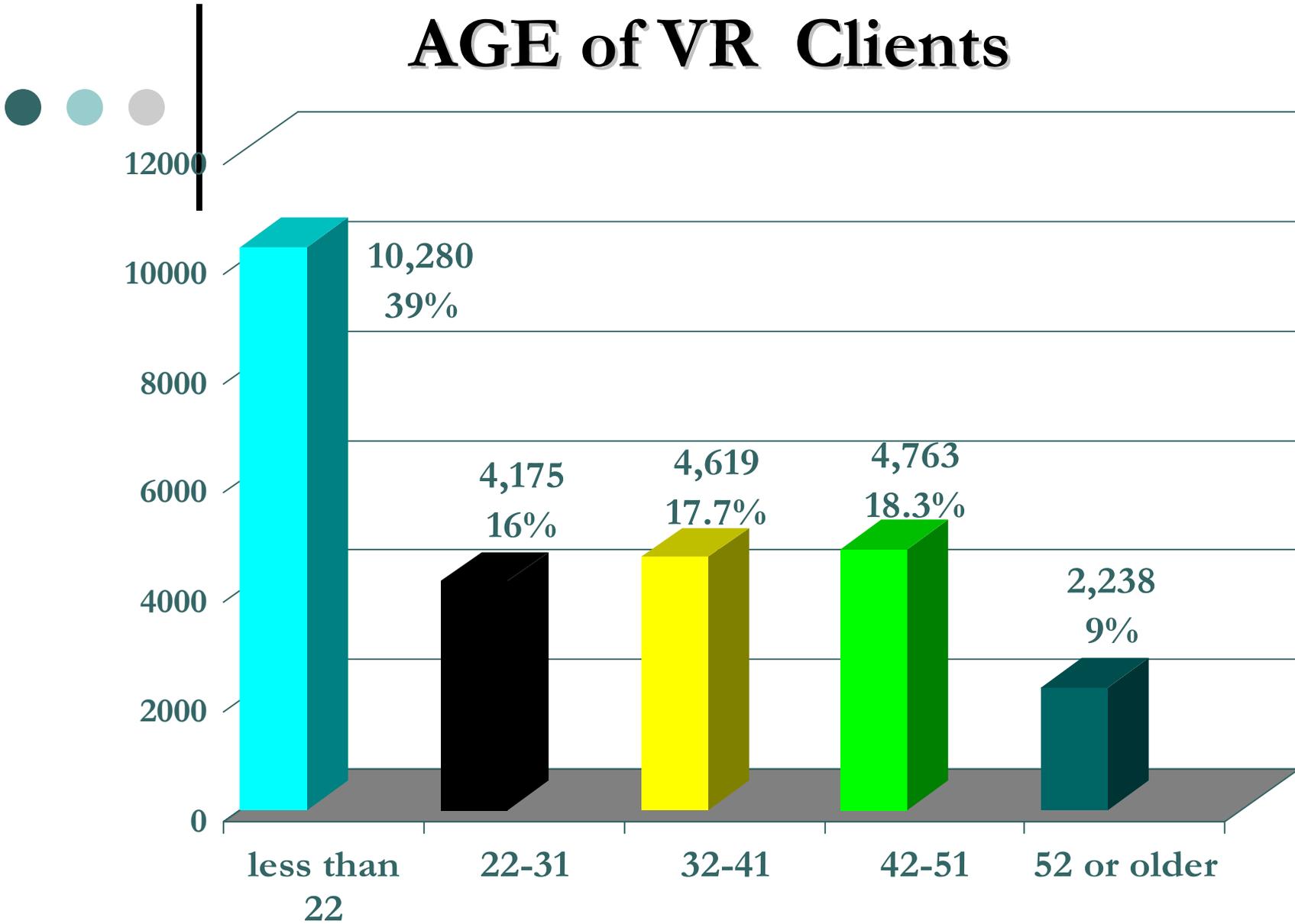


Voc Rehab Client Info

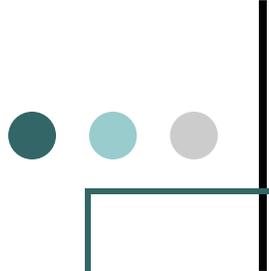
GENDER



AGE of VR Clients



Not recorded = 448



VR DISABILITY CATEGORIES*

<i>Disability</i>	<i>Frequency</i>	<i>%</i>
Cognitive or other mental impairment	11,757	50%
Psychosocial impairment	4,701	20%
Orthopedic impairment	3,706	16%
Respiratory or physical debilitation or other physical impairment	2,119	9%
Deafness/hearing impairment	1,200	5%
Blindness/other visual impairment	127	0.5%
Communication impairment— expressive/receptive	112	0.5%

Not recorded⁹ = 2,801

*Grouped by impairment categories



How we measure success in VR

- **Plans Initiated**

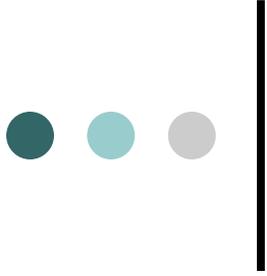
- 7,183 +31.4% (increase compared to last year)

- **Year to Date 26 Closures**

- 3,798 +4.1% (increase compared to last year)

- **Cases on Hand**

- 17,430 +1.2% (increase compared to last year)



Employment Services Organizations

- Almost 90 across the Commonwealth
- CARF Accredited
- 3882 consumers served by SE services in FY 2005
- Long Term Employment Support Services: \$4.6 mill. serving 2907
- Extended Employment Services: \$3m

Long Term Employment Support Services Funding 95-04

Long-Term
Employment Support
Services (LTESS)

