

Broadband Funding Sources

Presented to JCOTS Telework
Advisory Committee
October 31, 2006

Primary Funding Sources



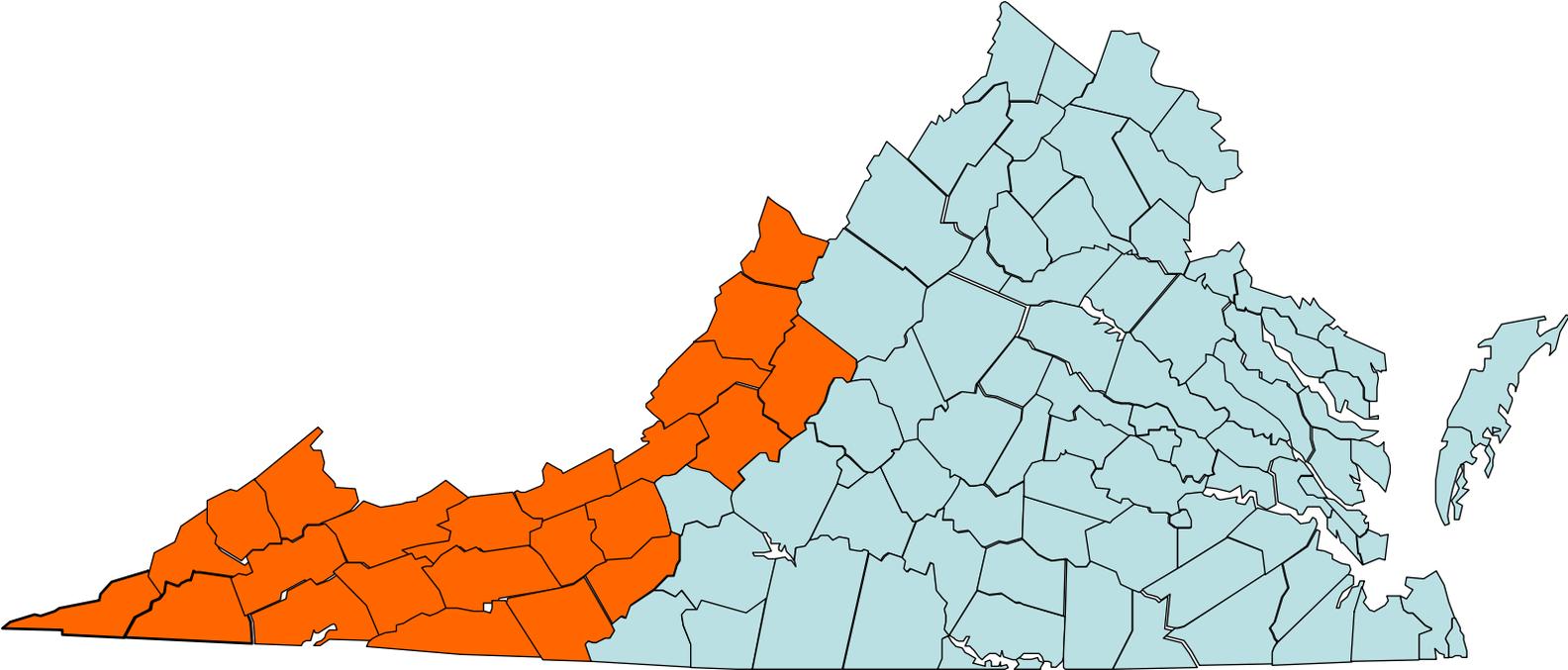
- Department of Housing and Community Development
 - Appalachian Regional Commission
 - Community Development Block Grant
- VA Tobacco Commission
- Center for Innovative Technology
- USDA-RUS (Federal)
- USAC – Universal Service (Federal) -Rural Health and e-Rate

Department of Housing and Community Development



- **Community Development Block Grants
(CDBG) \$ 511,601**
- **Appalachian Regional Commission
(ARC) \$ 665,615**
- **TOTAL INVESTMENT \$1,177,216**

ARC Region



Virginia ARC Region



- **Virginia:** Alleghany, Bath, Bland, Botetourt, Buchanan, Carroll, Craig, Dickenson, Floyd, Giles, Grayson, Highland, Lee, Montgomery, Pulaski, Rockbridge, Russell, Scott, Smyth, Tazewell, Washington, Wise/Norton, and Wythe
- The following independent cities in Virginia are also within the Appalachian Region: Bristol, Buena Vista, Covington, Galax, Lexington, Norton, and Radford.

Tobacco Commission

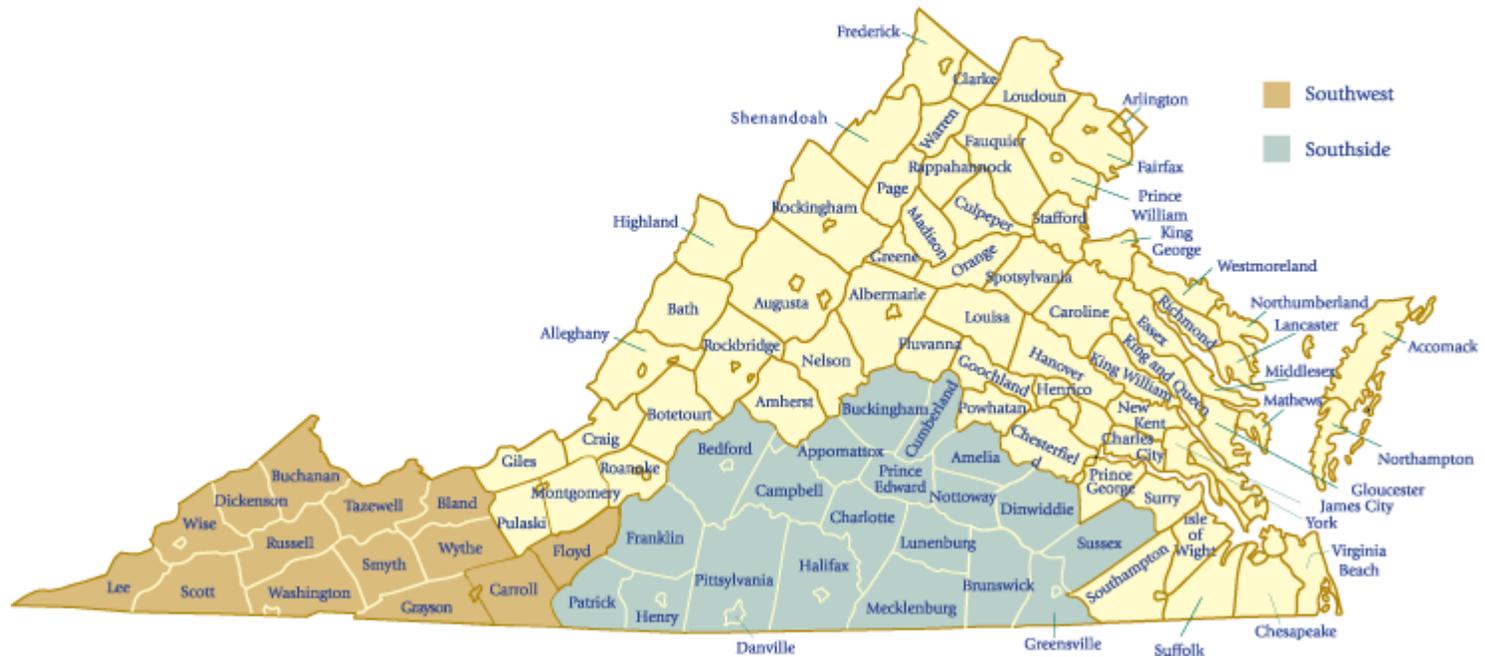


- **Total Funding 2006** \$43,170,103.00
- **Grand Total (02–06)** \$61,529,604.24

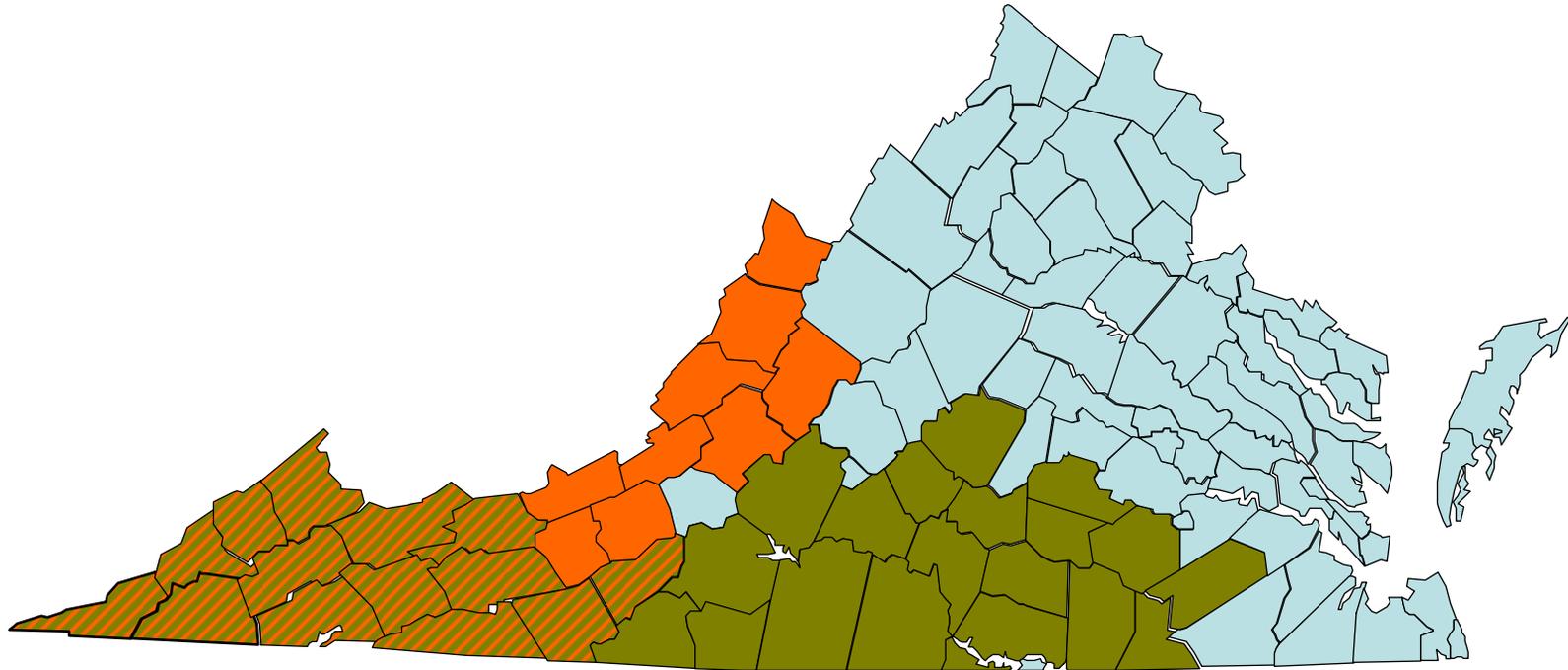


Tobacco Commission Counties

Southside and Southwest



Regions Covered by ARC and Tobacco Commission Funding



Federal Sources – Universal Service



- E-Rate School and Library Funding -
(cumulative 2006) **Total: \$25,428,864.75**
- Rural Health (cumulative 2005) **Total:
\$338,472.92**

USDA – RUS Funding 2006
Community Connect Broadband Grant Recipients



- Lenowisco, Inc. - Serving Ewing, VA;
Connecting the school and library \$454,558
- Techcore Consultants II dba Almega Cable
Creating a broadband network for Cleveland,
VA and connecting four critical facilities and the
local school \$220,650
- **Total \$675, 208**

Funding Re-Cap



Organization	Planning	Deployment	Education	Upgrade/ Maintenance
Appalachian Regional Commission	X		X	
Dept. of Housing and Community Development	X	X	x	
VA Tobacco Commission	X	X	X	
CIT	X		X	
Federal Sources		X		X

What is Missing



- Complete mapping to accurately identify “holes”
- Outreach funding for both telework initiatives and broadband programs
- Last mile deployment funding for areas that are not “Low-Moderate-Income” nor “Rural”.

Advanced Communication Assistance Fund



- § 2.2-2233. **Advanced Communications** Assistance Fund created; purposes.
- A. From such funds as may be appropriated by the General Assembly and any gifts, grants, or donations from public or private sources, there is created in the state treasury a special nonreverting, permanent fund, to be known as the **Advanced Communications** Assistance Fund ("the Fund"), to be administered by the Authority. The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures and disbursements from the Fund, which may consist of grants or loans, shall be made by the State Treasurer on warrants issued by the Comptroller upon written request bearing the signature of the chairman or the vice-chairman of the Authority, or, if so authorized by the Authority, bearing his facsimile signature, and the official seal of the Authority.
- B. Moneys in the Fund shall be used solely for the purpose of helping underserved localities in the Commonwealth take full advantage of **advanced communications** services. Loans or grants from the Fund shall be used in underserved localities for (i) the internal communication needs of such localities, which may include but are not limited to fiber-optic, satellite, and wireless communications networks, or (ii) help in financing the costs of planning, designing, purchasing, leasing, installing, or maintaining dark fiber to the extent permitted in § 15.2-1500.
- C. For purposes of this section:
 - "Dark fiber" means fiber optic cable that is not lighted by lasers or other electronic equipment.
 - "Underserved locality" means a locality wherein advanced communication services are not readily and generally available from three or more nonaffiliated certificated local exchange companies.

Possible Funding Requirements



- Last Mile Connectivity
- Certification as “telework friendly”
- Contingent on signing Telework “pledge”
- Modification of CEDS Documentation to include Distributed Workforce and Telework
- Attend Telework and COOP Planning Workshops