



Virginia Information Technologies Agency

Enterprise Business Architecture (EBA)

November 15, 2005



Enterprise Business Architecture Overview (Section I)

- Provides:
 - A common business reference model that represents what state government does.
 - The organizational structure of state government in the Commonwealth
 - The capability to view the business of the Commonwealth by organization (agency), or by the enterprise business area, line of business, or business function.



Organizational Structure (Section 2)

Virginia State Government

Executive Branch

Legislative Branch

Judicial Branch

Independent Agencies



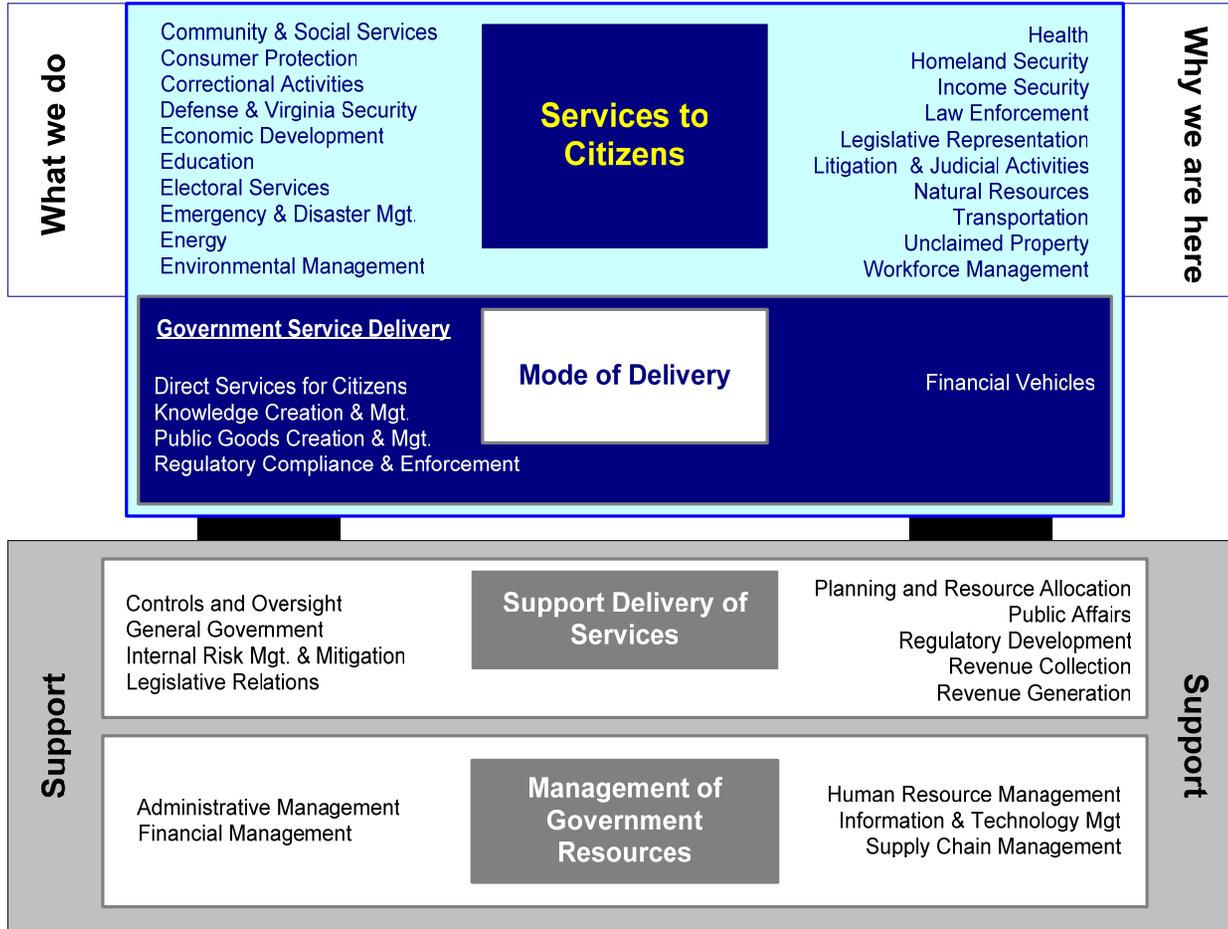
Business Strategies and Intent (Section 3)

- Vision
- Long Term Objectives
- Guiding Principles

Source January 12, 2005 - Interim Report of The Council on Virginia's Future



Enterprise Business Model (Section 4)





“AS IS” Component of the EBA (Section 5)

- Maps agencies to the business reference model
- Defines external providers
- Defines agencies that make services available for other agencies to use (cross-agency)
- Initial “AS IS” EBA includes 73 Executive Branch organizations
- Provides summary information by Business Area
- **Detail reports included in Attachments B-E.**



“AS IS” EBA Examples

Agencies	Functions
30	Issue regulatory licenses and/or permits.
39	Administer one or more grants
73	Perform budget execution, budget formulation, and strategic planning
44	Collect user fees.
22	Debt Collection
18	Conduct retail sales operations.



Placeholder Sections (6-7)

- **“TO BE” EBA Component**

Defines the services to be delivered by the state and how state government should be organized to effectively and efficiently deliver those services.

- **“GAP ANALYSIS” EBA Component**

Identifies the detailed steps/initiatives that must be accomplished to move the Commonwealth from the current “AS IS” environment to the desired “TO BE” environment.



Strategic Uses

- Primary Driver for All of EA
- Better Understand the Business
 - Map Solutions and Information Architectures to the EBA
 - Enterprise Applications PPEA Scope
- Make Better Technology Investment Decisions
 - ITIB Recommended Investment Projects – Key Selection Criteria
- EBA/Service Structure Integrated Model



Next Steps

- Continuous updating
- Use to Identify Efficiency and Effectiveness Projects
- As appropriate and at the direction of state business leadership, facilitate development of the “TO BE” component of the EBA and the corresponding “GAP Analysis”
- Continue to Work Closely with the Council on Virginia’s Future



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Q & A

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