



# Joint Commission on Technology and Science

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# Agenda

- VEAP Projects
- CAO Initiatives
- Strategy and Vision
- Focus and Challenges

# What is VEAP?

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## *VEAP's purpose*

- is to develop enterprise-wide solutions*
- to modernize the Commonwealth's central administrative systems and data repositories*

VEAP is about the Business and the Business Applications

# VEAP Projects

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## Enterprise Applications

- Financial Management
- Performance Budgeting
- Human Resources

## Shared Services

- [Business Intelligence](#)
- Enterprise Content Management
- Human Resources
- e-forms
- Licensing

## Supporting Technologies

- Eligibility Wizards
- Case Management
- Digital Signature

# Project Funding

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## Enterprise Applications

- General Fund
  - When available for large projects
- Working Capital Advance
  - Small projects

## Shared Services

## Supporting Technologies

- Working Capital Advance (start-up)
- Reimbursement thru usage and transaction fees

# CIO-CAO OpPlan

ROLE	CIO	CAO
<i>Oversight and management of Commonwealth IT strategic <b><u>planning</u></b></i>	✓	
Oversight and management of strategic business application planning [APA Issue]		✓
<i>Oversight and management of Commonwealth IT <b><u>portfolio</u></b></i>	✓	
Oversight and management of executive branch business application portfolio [APA Issue]		✓
Visibility of agency IT budget detail [APA Issue]		✓
Enterprise Architecture (Business, Information, Solutions)		✓
<i>Oversight and management of Commonwealth IT <b><u>standards</u></b></i>	✓	
Data Standards [APA Issue]		✓
Oversight and management of Enterprise Applications		✓
Shared Services [APA Issue]		✓ <sup>5</sup>

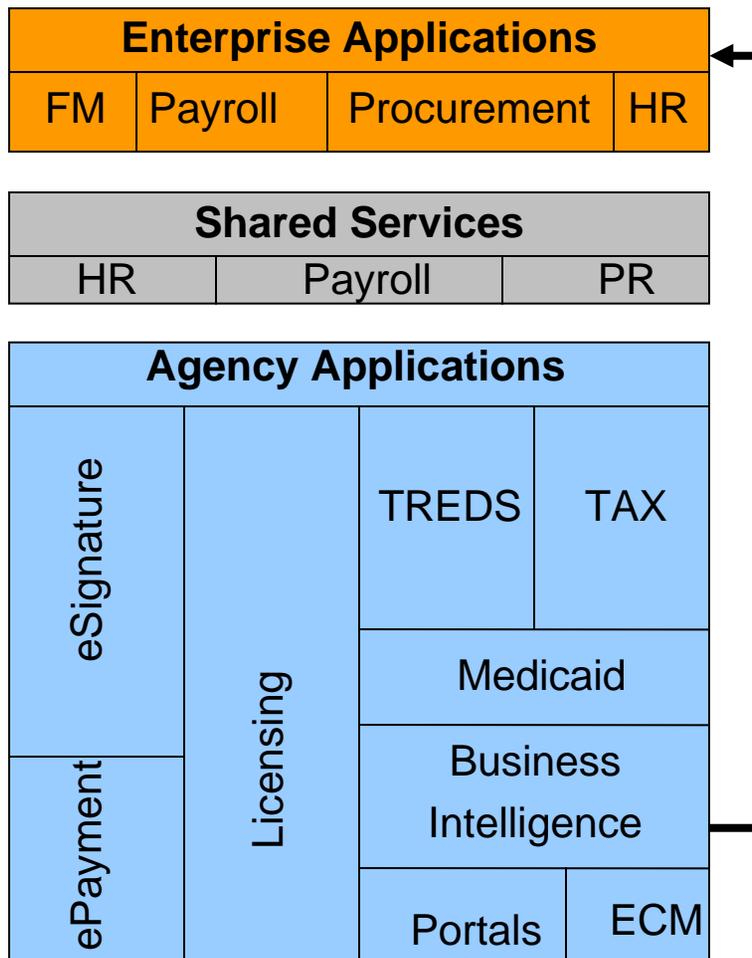
- Enterprise Application Strategy
  - Strategic planning which will provide the Executive Branch with a “to-be” vision for enterprise applications and enterprise governance
  
- Application Portfolio
  - Four basic categories of information
    - Business
    - Information (data assets)
    - Application (during Phase 1 costing information will be obtained on HR systems only)
    - Technology (tools)
  
- Data Management
  - Work Plan Completed
  - 4 Tracks
    - Data standardization
    - Organization / Governance
    - Policy & Procedures
    - Tools



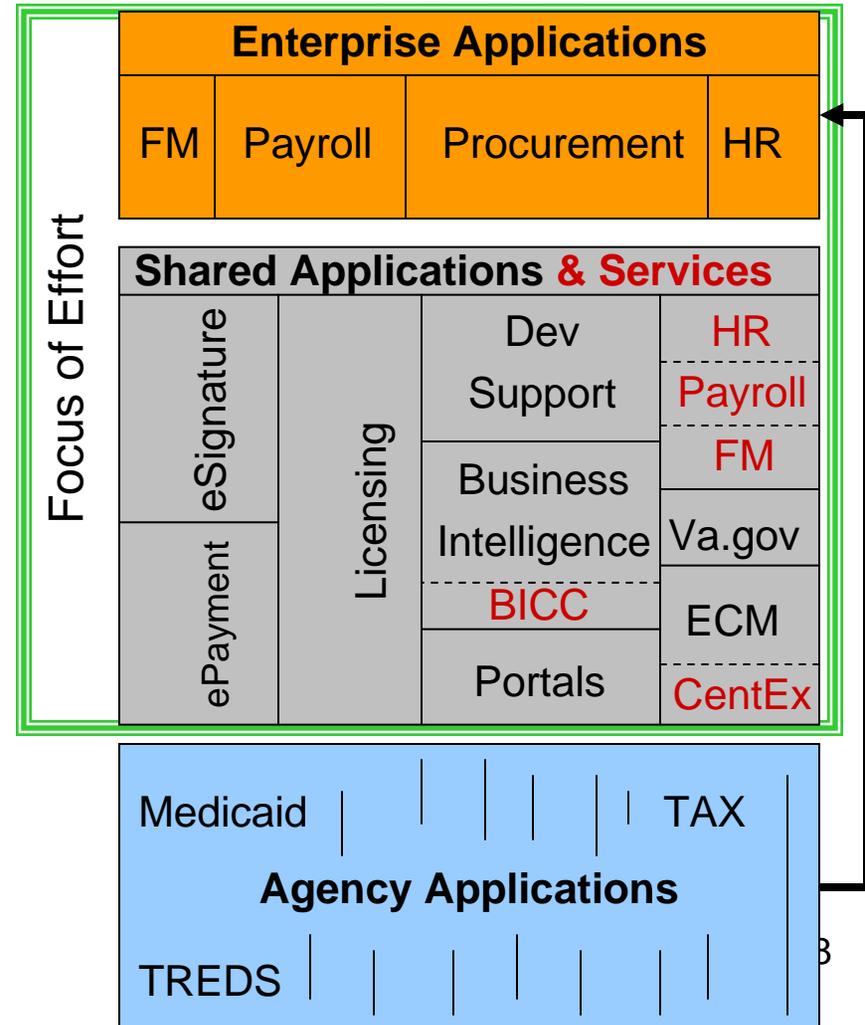
Virginia Enterprise Applications Program

# Enterprise Applications Vision

“AS-IS”



“TO-BE”



Focus of Effort

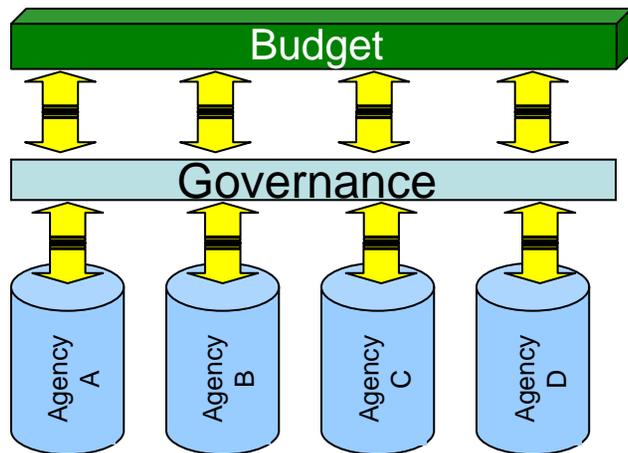


VEAP

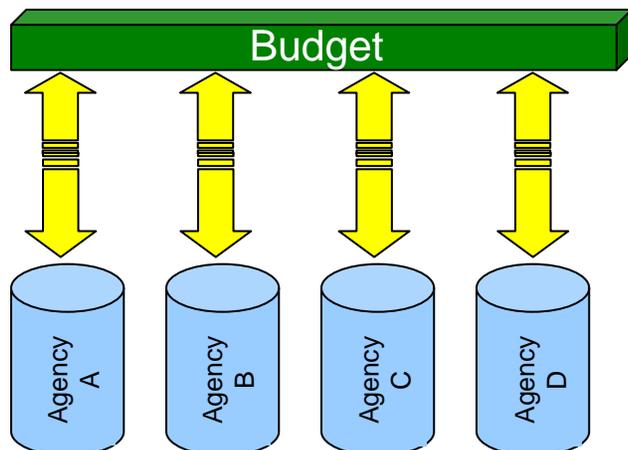
Virginia Enterprise Applications Program

# Enterprise Applications Planning & Governance Vision

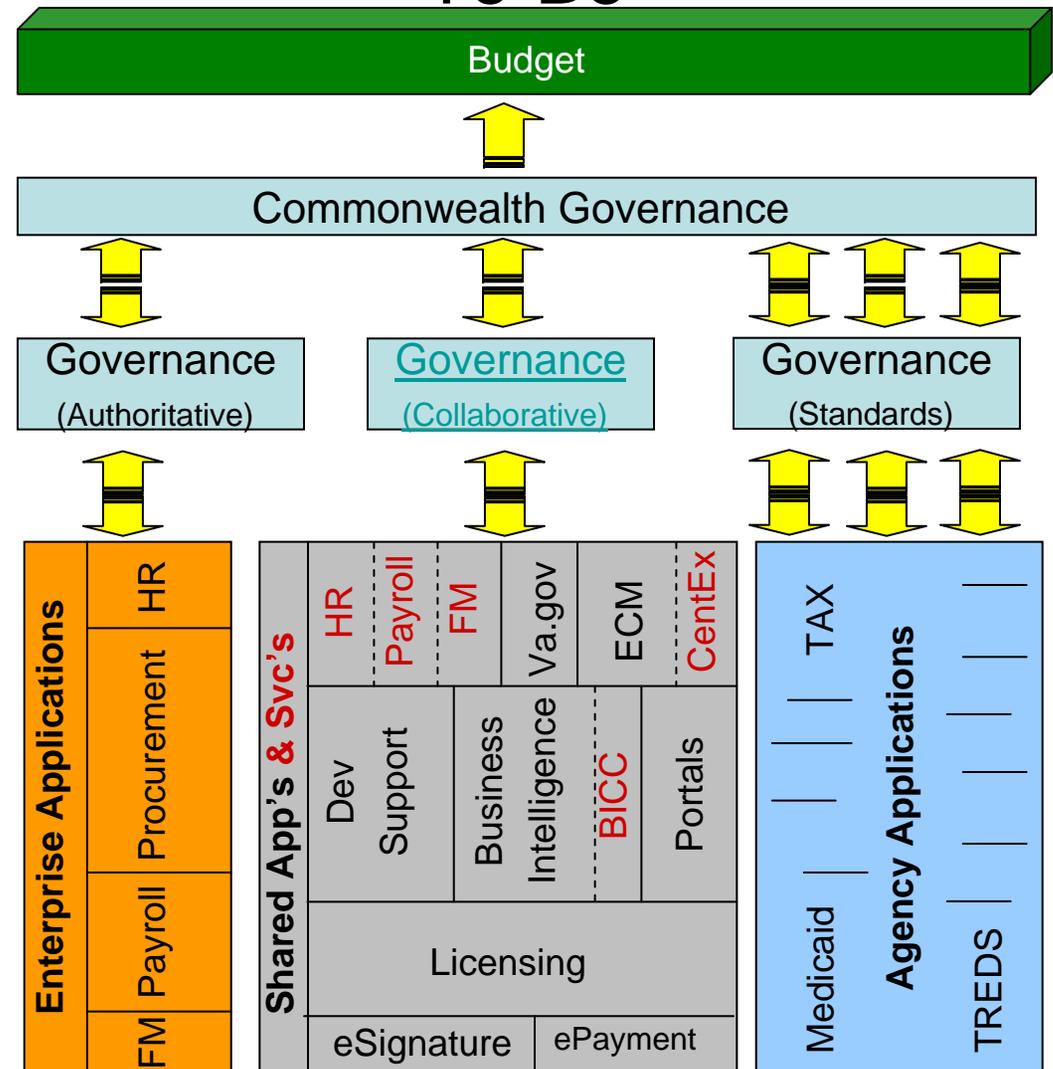
## “As-Is for Projects”



## “As-Is for M&O”



## “To-Be”

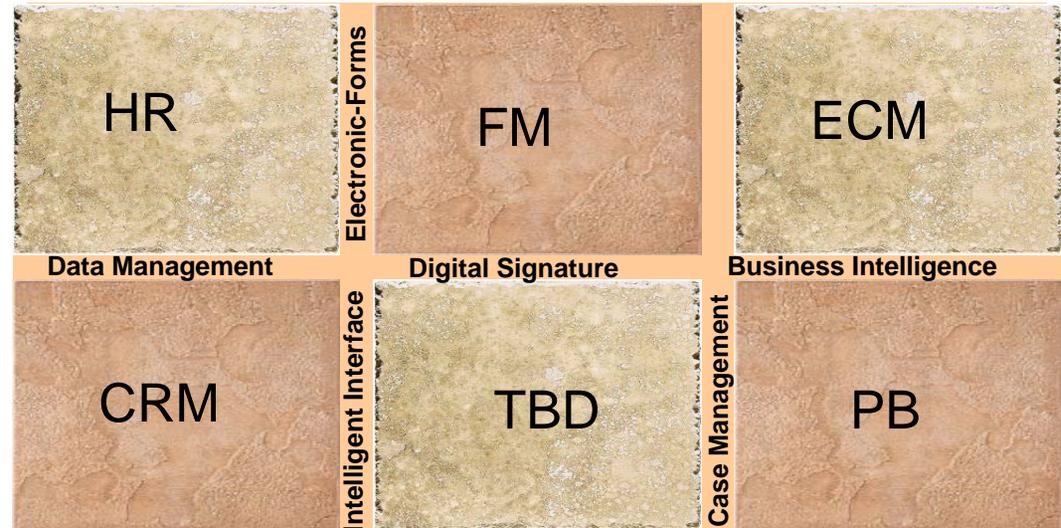


# How Does it Fit Together?

## Stand Alone



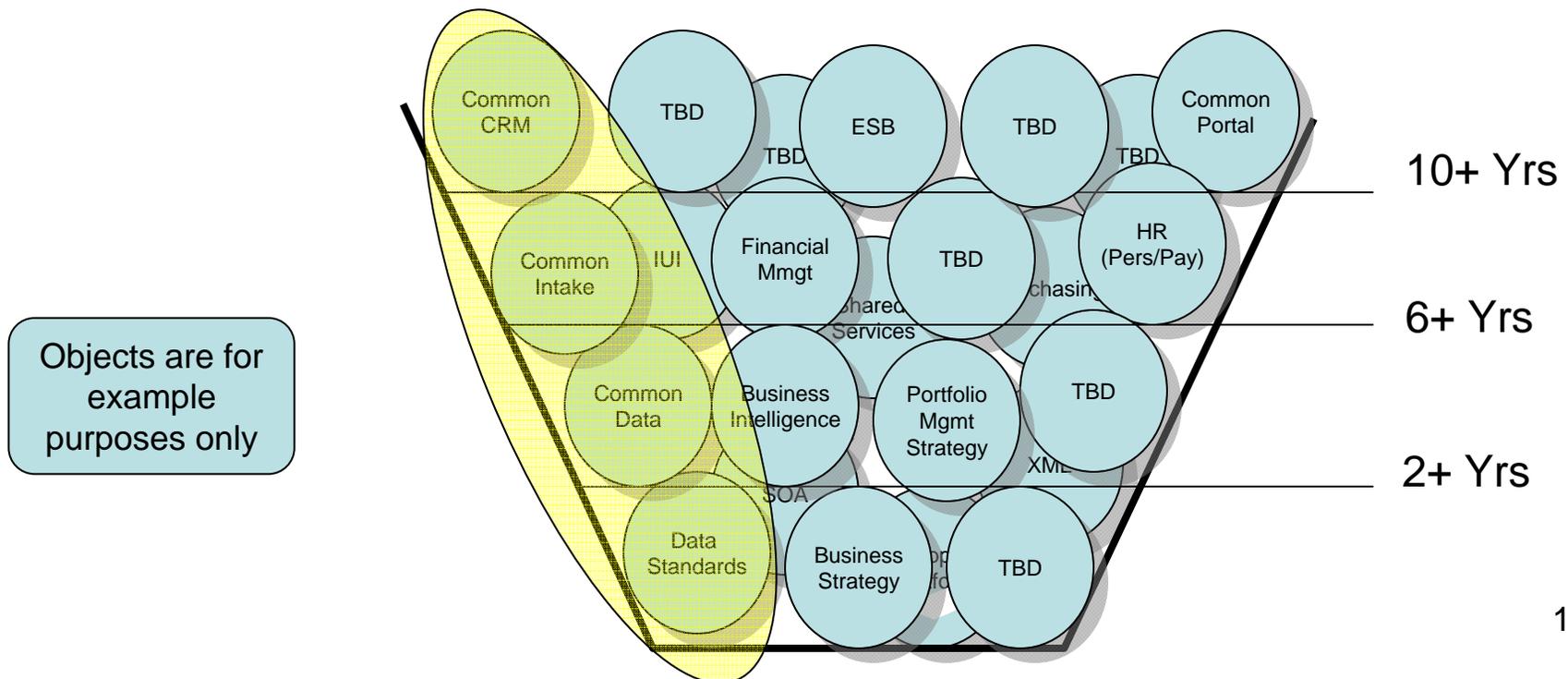
## Value Added and Integrated



Stand Alone & Basic Service	E-Forms Intelligent User Interface	Business Intelligence	Digital Signature	Case Management tools	Data Management	Value Added & Integrated
HR	X	X	X	X	X	HR
FM		X	X		X	FM
PB		X	X		X	PB
ECM	X	X	X	X	X	ECM
CRM	X	X	X	X	X	C RM

# How It All Fits (Example)

- Customer Relationship Management
  - Data Standards -> Common Data -> Common Intake -> Common Customer Relationship Management



# Conclusion

- Focused on:
  - Data
  - Agency needs
  - Maintaining scope



- Challenged by:
  - Branding
  - Requirements out of scope to the VITA/NG partnership

# ***DISCUSSION***

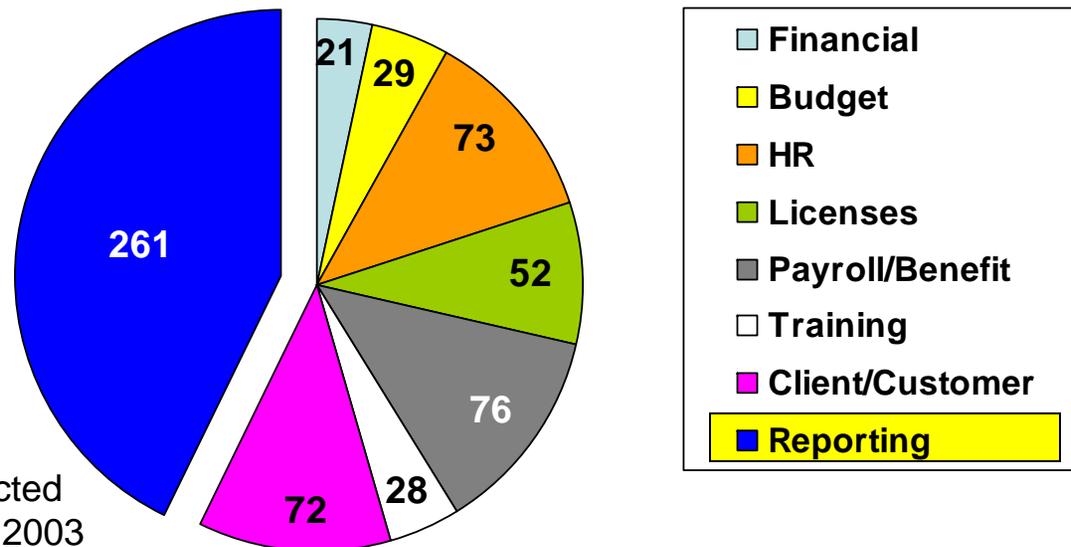




# *VEAP focuses on outcomes as the source of demand*

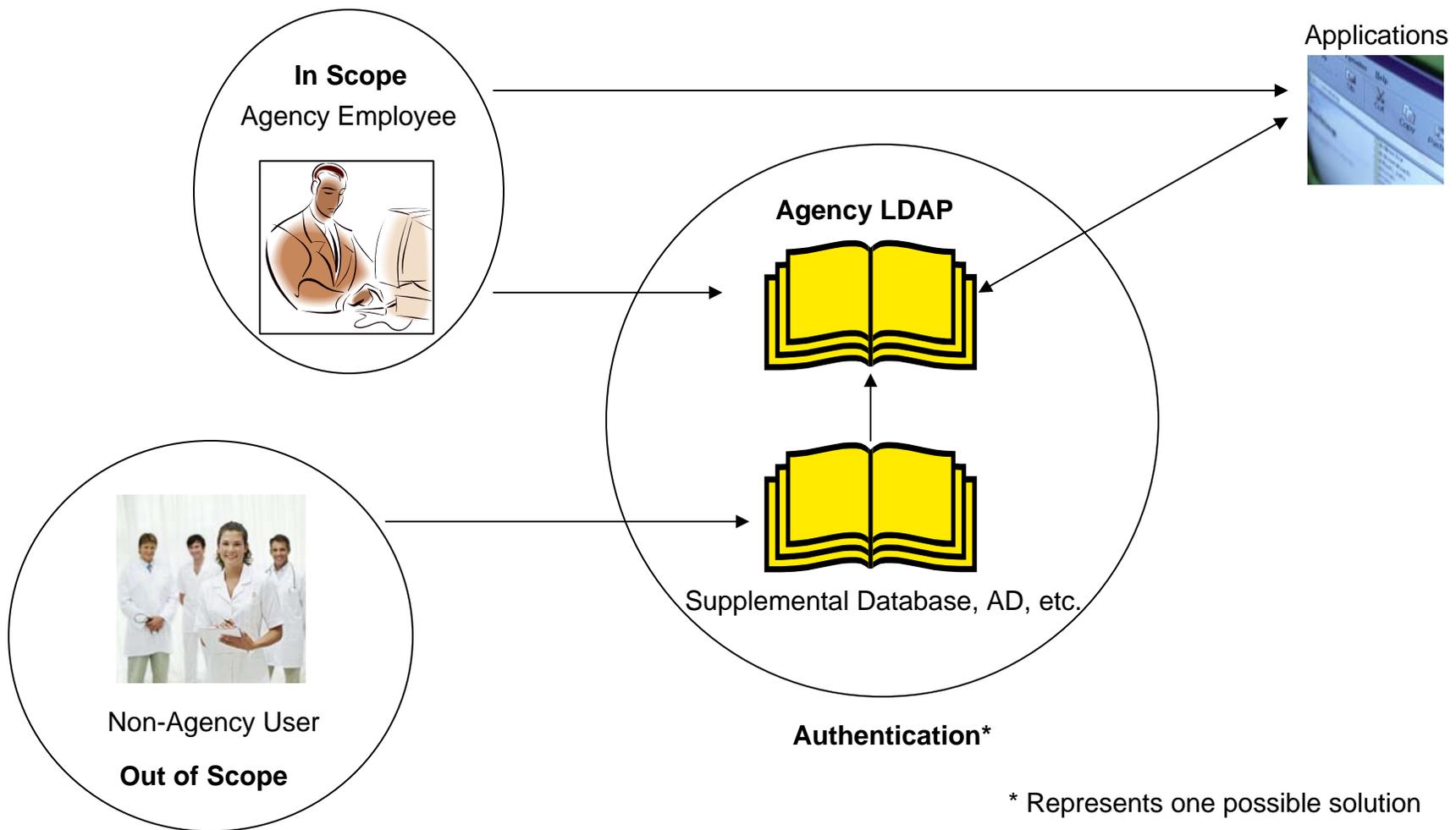
- How do we surface enterprise opportunities?
  - Target redundant applications
  - Target agency non-mission applications
  - Target areas with M&O savings potential

**Application Snapshot\***



\*Note: Derived from data collected during “Due Diligence” effort of 2003

# Authentication Today



\* Represents one possible solution



# Post Transformed Authentication

## Out of Scope Users



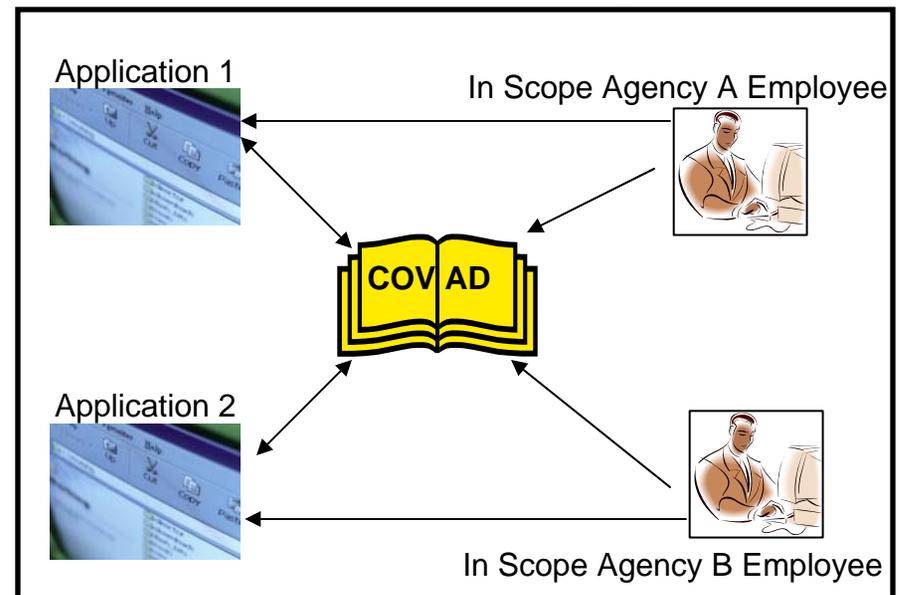
## Out of Scope Agency Employee



(e.g. SCC, APA, Leg.)

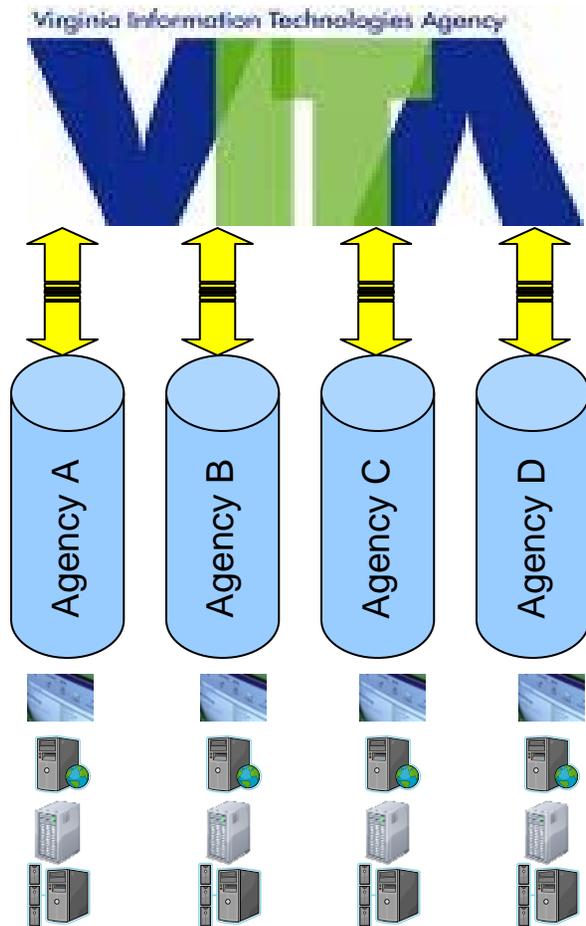


## VITA/NG Partnership

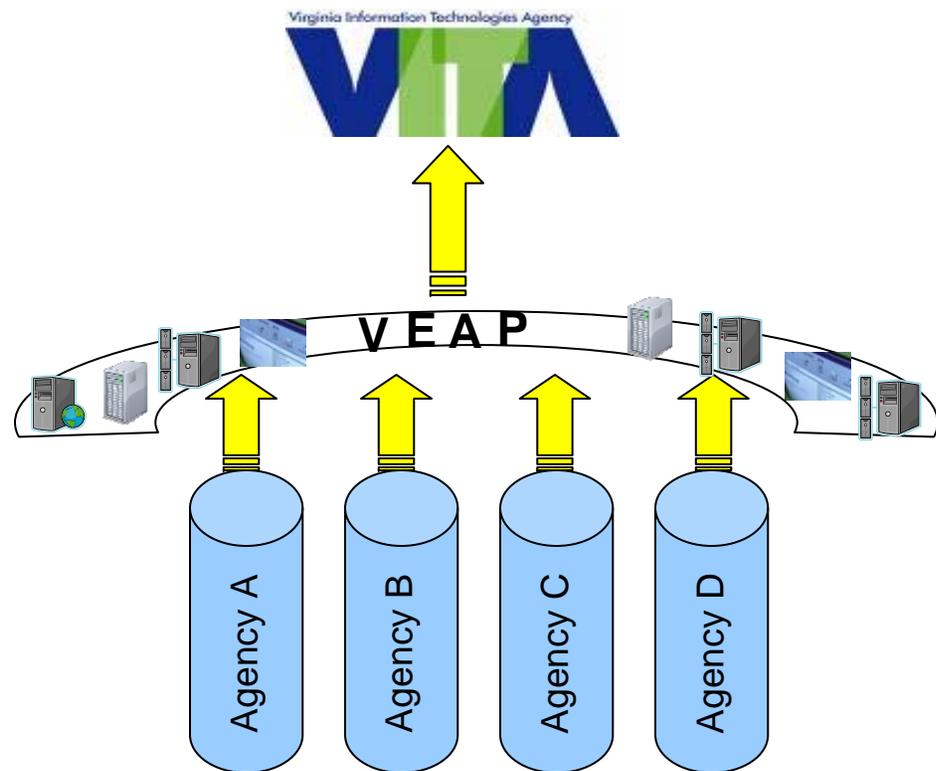




“As-Is”



“To-Be”



Agencies are willing to share efficiencies in shared applications, shared database servers, and shared internet servers.