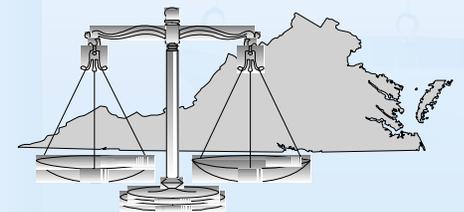


Offender Population Forecast FY 2006-2011

SJR 273

Studying Prisoner Reentry

November 15, 2005



State Responsible Population Forecast

	2004 Forecast	Actual Offender Population	Annual Change	
			Difference	Percent
FY2001		32,347	-----	-----
FY2002		34,171	1,824	5.6%
FY2003		35,363	1,192	3.5%
FY2004		35,879	516	1.5%
FY2005	36,971	35,899	20	0.1%
		2005 Forecast		
FY2006	38,222	36,667	768	2.1%
FY2007	39,527	37,317	650	1.8%
FY2008	40,512	37,902	585	1.6%
FY2009	41,933	38,736	834	2.2%
FY2010	43,328	39,550	814	2.1%
FY2011		40,487	937	2.4%
Average Change per Year				
2001-2005		-----	888	2.7%
2006-2011		-----	765	2.0%

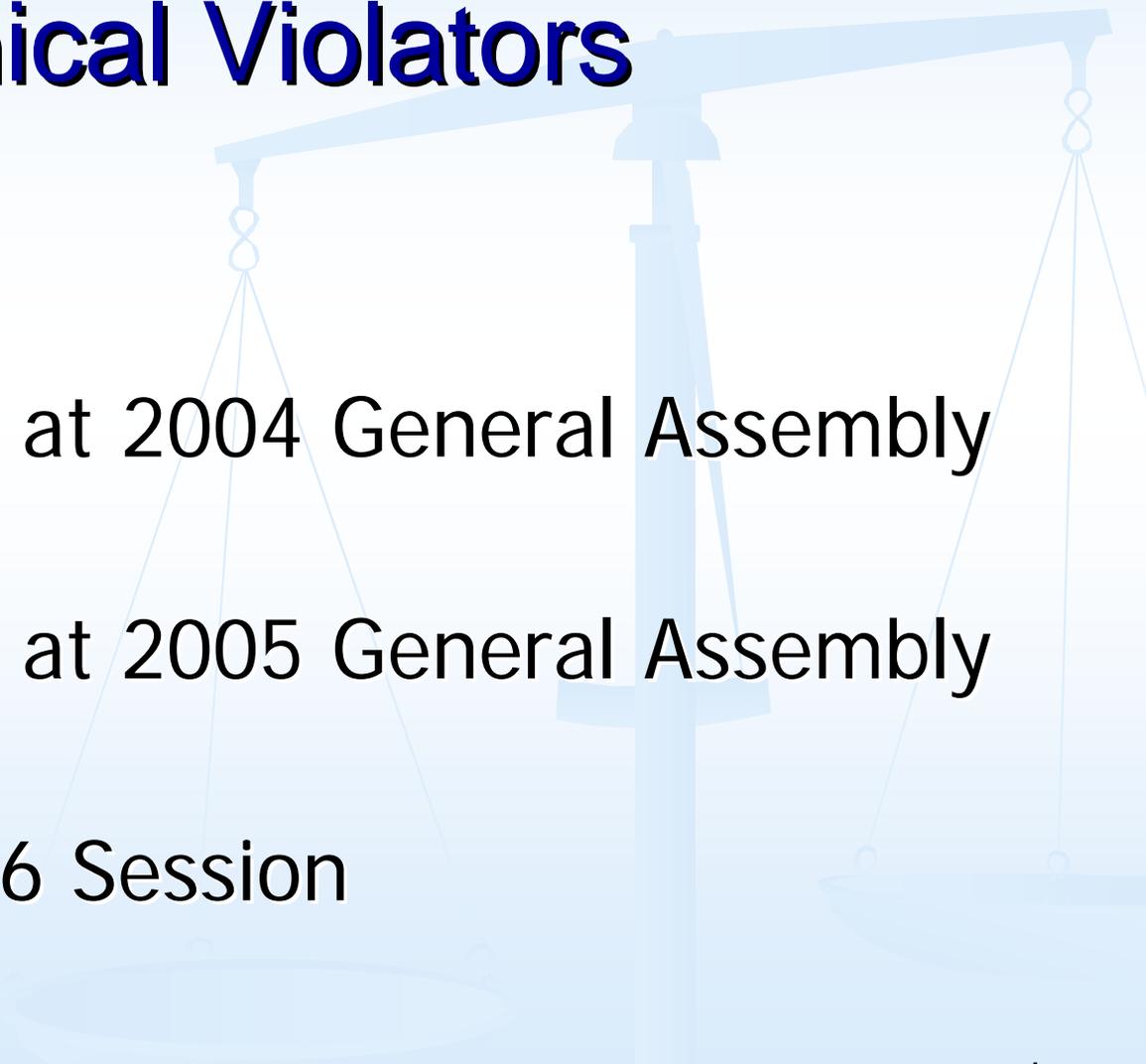
- Between FY 2004 and FY 2005, the SR population grew by 20 offenders, an increase of 0.1%.
- The SR adult offender population is expected to increase from 35,899 at the end of FY 2005 to 36,667 in FY 2006, a growth of 768 or 2.1%.
- The population is expected to grow to 40,487 in FY 2011, a growth of 4,588, or a 2.0% average yearly increase.
- The 2004 forecast projected average annual growth of 3.2% for the 6 years ending 2010. The 2000-2004 actual annual growth was 3.8%.

Local Responsible Population Forecast

	FY 2004 Forecast	Actual Offender Population	Annual Change	
			Difference	Percent
FY2001		15,101	-----	-----
FY2002		15,769	667	4.4%
FY2003		16,575	806	5.1%
FY2004		17,414	839	5.1%
FY2005	18,081	17,891	477	2.7%
		2005 Forecast		
FY 2006	18,933	18,697	806	4.5%
FY 2007	19,692	19,454	757	4.1%
FY 2008	20,461	20,197	743	3.8%
FY 2009	21,231	20,938	740	3.7%
FY 2010	22,022	21,677	739	3.5%
FY 2011		22,416	739	3.4%
Average Change per Year				
FY 2001-2005		-----	698	4.3%
FY 2006-2011		-----	754	3.8%

- **Between FY 2004 and FY 2005, the LR population grew by 477 offenders, an increase of 2.7%.**
- **The LR jail offender population is expected to increase from 17,891 in FY 2005 to 18,697 in FY 2006, a growth of 806 or 4.5%.**
- **The population is expected to grow to 22,416 in FY 2011, a growth of 4,525, or a 3.8% average yearly increase.**
- **The 2004 forecast projected average annual growth of 3.9% for the 6 years ending 2010. The 2000-2004 actual annual growth was 5%.**

Alternatives Sanctions for Technical Violators



- Items authorized at 2004 General Assembly
- Items authorized at 2005 General Assembly
- Requests for 2006 Session

2004 Session Actions

- Fund additional 25 P&P Officers (\$1.4 million in FY06)
- Continue funding for federally funded transitional beds (\$1.2 million in FY06)
- Continue funding for federally funded SA treatment programs in communities
- Fund additional transitional beds (\$1.8 million in FY06)
- Increase funding for Community Corrections supervision (\$1.6 million in FY06)

2005 Session Actions

- Expand Electronic Monitoring (\$100,000 in FY06)
- Technical violator night and weekend incarceration program (\$270,400 in FY06 for treatment component; housing costs through Compensation Board)
- Technical Violator Center(s) language
- Add two additional Day Reporting Centers (\$799,995 in FY06)
- Increase funding for Community Corrections (\$500,000 in FY06)
- Support for pre and post-incarceration programs (\$371,507 in FY06)

Requests for 2006 Session

- Funding for two additional Day Reporting Centers (\$1.1 million per year)
- Mental Health Funding for Community programs (\$3.3 million in FY07; \$6.7 million for FY08)
- Regional Transitional Specialists for high risk offenders (\$170,000 for FY08; \$155,000 for FY08)
- Increase support for pre and post-incarceration programs (replace lost federal funding - \$1.7 million per year)