

MISSION STATEMENT

To strengthen and enrich the lives of those who are homeless, potentially homeless, or are lacking the social, emotional and financial resources to create stable lifestyles.

Daily Planet Program Overview

Safe Haven

Intensive Case Management Services

Primary Health Care Clinic

Safe Haven

- 22-bed transitional housing facility serving mentally ill and chronically homeless men and women
- Since 2004 served 40+ individuals
- Comprehensive service plan addresses areas of mental health, substance abuse, medical issues, housing, livelihood, life skills and social support

Case Management Services

4 case managers and 2 certified substance abuse case managers connect individuals with the following Daily Planet services:

- Medical care
- Dental care
- Eye care
- Mental health treatment
- Project STRIVE

Case Management Services Continued

- Substance abuse services, groups and/or residential treatment
- Housing
- Benefits acquisition
- Income management (escrow and representative payee services)
- Concrete Services

Project STRIVE

- Job training and readiness program in partnership with UR and the private business community
- 100 homeless individuals enrolled in training last year
- 85% of graduates obtained employment upon graduation

Concrete Services

- Laundry
- Showers
- Clothes Closet
- Mail Services
- Banking Services

Health Care Center

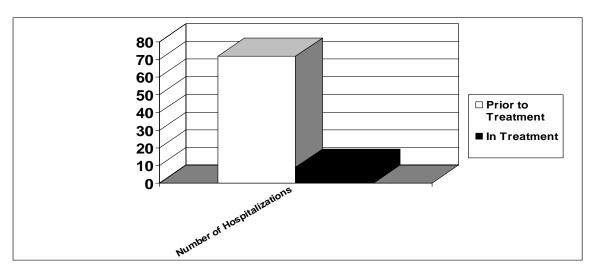
- ONLY freestanding Health Care for the Homeless Center in Virginia serving the homeless, uninsured and underinsured regardless of ability to pay
- Medical Clinic
- Dental Clinic
- Eye Care Clinic
- Mental Health Clinic
- Approximately 18,000 patient visits in 2005-2006

Mental Health and Psychiatric Services

Staff of 2 psychiatrists, a psychiatric nurse practitioner, and 5 licensed clinicians provide:

- Mental health assessments
- Individual therapy/counseling
- Couples, family and domestic violence therapy/counseling
- Medication management and prescriptions
- Continuing psychiatric evaluations and treatments

Mental Health Initiative "Hospitalizations"



Number of Hospitalizations—baseline 40

Prior to Treatment 72
In Treatment 9

Community Health Systems Cost Savings

Cost to health systems—Prior to Treatment (baseline 40)

\$300,096

Cost to health systems—In Treatment (baseline 40)

\$37,512

Cost savings for 6 months \$262,584 Annual cost savings to health systems \$525,168

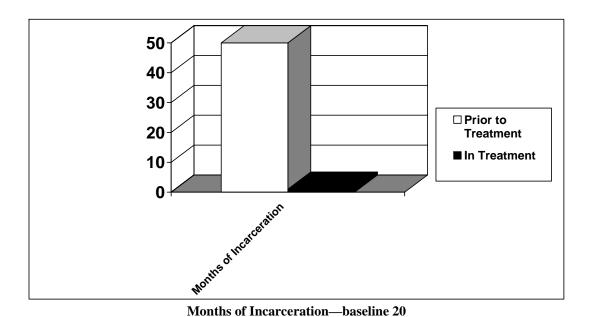
Mental Health Clients With Incarcerations

SCOPE

Total client population with incarcerations 98 individuals out of 251

Total months of incarcerations for 98 individuals 271 months

Mental Health Initiative "Months of Incarceration"



Prior to Treatment

In Treatment

50

Correctional Systems Cost Savings

Cost to local/state correctional systems

Prior to Treatment (baseline 20) \$120,000

In Treatment (baseline 20) **\$2,400**

Cost savings for 6 months \$117,600

Annual cost savings to correctional systems \$235,200

THANK YOU

FROM THE CLIENTS, BOARD AND STAFF OF

DAILY PLANET