

## VIRGINIA SESQUICENTENNIAL OF THE AMERICAN CIVIL WAR COMMISSION

#### **Executive Committee**

September 17, 2007 – 2:00 p.m. General Assembly Building, 6<sup>th</sup> floor

Senator John H. Chichester, Chairman Speaker William J. Howell, Vice Chairman

Cheryl Jackson, Staff Coordinator



### HistoryMobile Proposal: Three Perspectives

- Kentucky Historical Society: "HistoryMobile"
- Tennessee State Musuem: "Tennessee Treasures"
- Newseum: "NewsCapade"
- Other Options



## Kentucky HistoryMobile



### **Kentucky HistoryMobile:**

#### **Current Exterior**





# Kentucky HistoryMobile: Interior



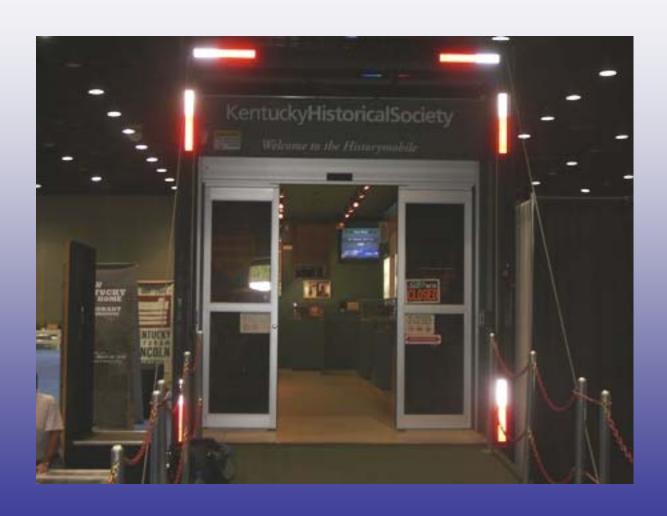


### Kentucky HistoryMobile: KY State Fair -Group discussions





### Kentucky HistoryMobile: KY State Fair – Entrance





### Kentucky HistoryMobile: KY State Fair – Side view





## Kentucky HistoryMobile: Cost

- \$ 150,000 purchase tractor trailer (1996 inflated to 2007: \$ 200,000 )
- \$ 10,000 wrap and "rebrand" last year
- \$ 35,000 install new exhibit (2007)
- \$ 65,000 \$70,000 annual operating costs





### Kentucky HistoryMobile: Basic Annual Operating Costs

- Personnel \$ 50,000
- Gas \$ 5,000 (7,000 miles per year)
- Insurance \$ 1,375 (contents & vehicle)
- Maintenance \$ 6,000 (12 yr. old tractor)
- Security installed during initial setup
- Driver lodging \$ 4,000 (usually covered by event sponsors)







### Kentucky HistoryMobile: Community Presence

- Typical visits last 2-3 days (including major event on weekend and available to local schools on Thursday and Friday)
- Work closely with local partner (usually a local historical society or museum)
- Local media coverage a key to driving visitors to the exhibit
- Monthly "road show" concept involves additional KHS programming (theatre, genealogy, cemetery preservation, and more)





### Kentucky HistoryMobile: Challenges and Benefits

#### **Benefits**

- Reach underserved areas
- Serve multiple and diverse audiences
- "Backbone" of KHS outreach efforts (45,000 visitors annually)

#### **Challenges**

- Rising gas prices
- Maintenance on 15-year old tractor
- Scheduling during "festival season"



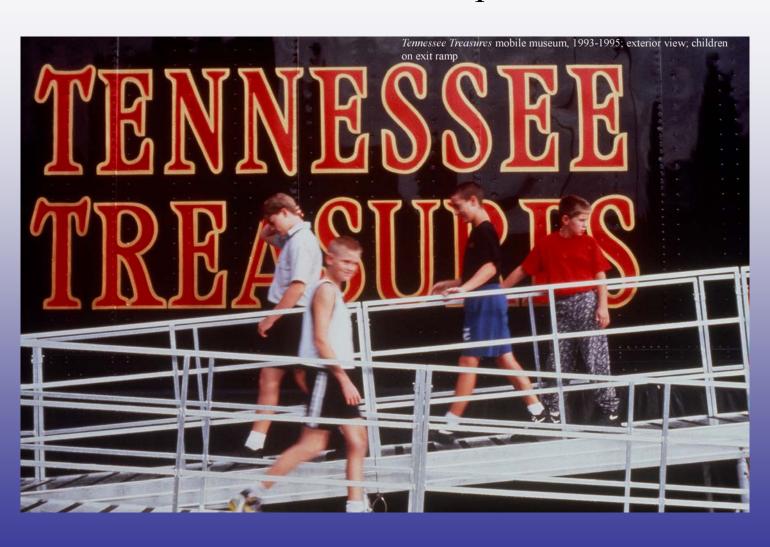
## Tennessee Treasures

## Tennessee Treasures Traveling Exhibition

- "Tennessee Treasures": Sept. 1993 July 1995
- Coordinated by Tennessee State Museum to commemorate the state's bicentennial
- Traveled to each of the State's 95 counties
- Visited by more than 340,000 citizens
- Cooperative effort (i.e., multiple state agencies, 10,000 volunteers, local officials, public and private partnerships)

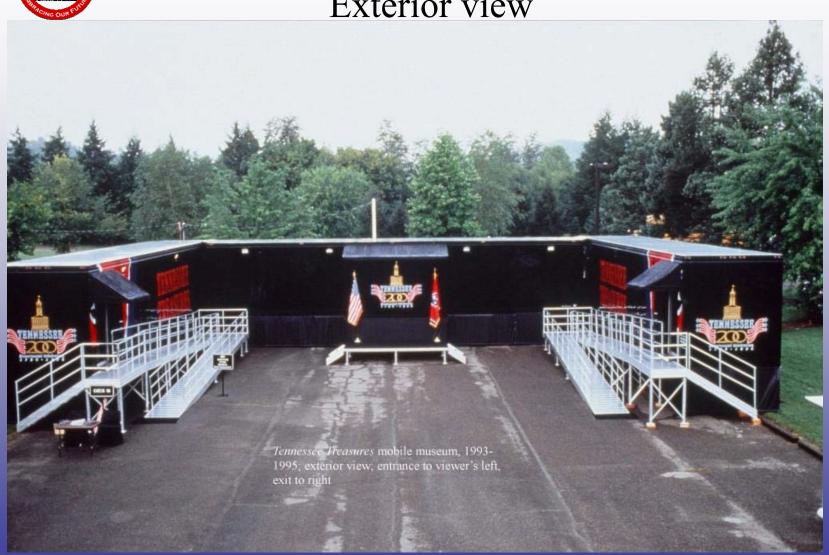


#### Tennessee Treasures Traveling Exhibition: Entrance ramp





#### Tennessee Treasures Traveling Exhibition: Exterior view





#### Tennessee Treasures Traveling Exhibition





#### Tennessee Treasures Traveling Exhibition: Entrance ramp





## Tennessee Treasures Traveling Exhibition: Diorama setting





## Tennessee Treasures Traveling Exhibition: Artifacts on display





## Tennessee Treasures Traveling Exhibition: Display case





## Tennessee Treasures Traveling Exhibition: Animatronic figure





#### Tennessee Treasures Traveling Exhibition: Civil War display case





## Tennessee Treasures Traveling Exhibition: Cost

\$ 627,029 - Purchase three trailers (1993; Inflates to \$ 904,000)

\$ 284,500 - Exhibit design and fabrication

\$ 266,000 - On-site staff

\$ 142,671 - Marketing/promotion

Unknown: DOT: Maintenance of tractors, trailers and equipment; fuel

DOE: Preparation of educational material, teacher

resources

DGS: Set up of trailers and supplies at each site

TN State Museum: Exhibit planning

TN Trucking Association: Volunteer drivers

State Police: Security and escorts

**Total:** \$ 1,521,000 (inflated to 2007: \$ 2,162,000)



Newseum: NewsCapade



### Newseum: NewsCapade

- Visited all 50 states in 1998
- Two custom-built 53' tractor trailers; False walls allowed it to open to 2,000 sq. ft.
- Very high-tech, interactive
  - Theatre
  - 14 computer stations
  - Bluescreen technology
  - Artifacts (historical newspapers, typewriters, microphones, etc.)



### Newseum: NewsCapade Exterior



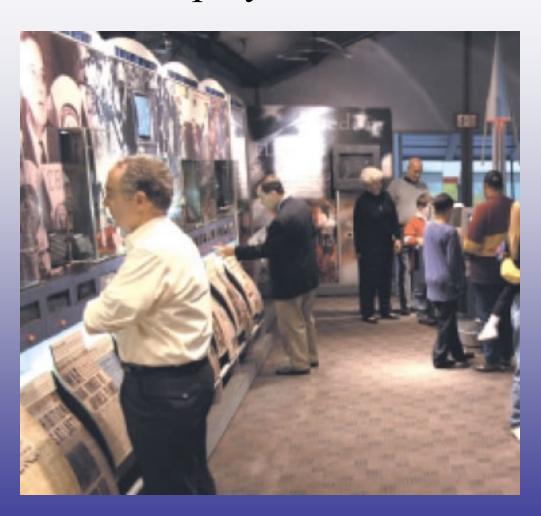


### Newseum: NewsCapade Queue Area



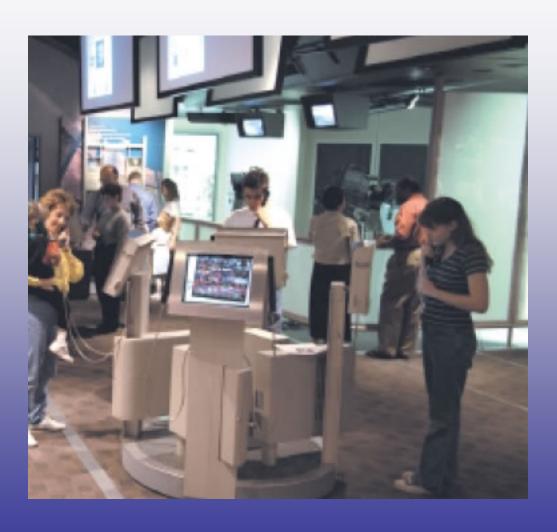


# Newseum: NewsCapade Displays and Artifacts





## Newseum: NewsCapade Interactives





### Newseum: NewsCapade Staff Motorcoach





## Newseum: NewsCapade Cost

- \$ 3,000,000 to purchase and equip
  - Tractors: \$ 147,000 negotiated to \$96,000
  - Exhibit installation: \$600,000
  - Motor coach for staff: \$896,000
- \$ 2,000,000 to operate
- Paid for fully by Foundation funds



## Cost Comparison of Tractor Trailer Mobile Exhibitions

Kentucky: \$ 150,000 - Purchase tractor trailer (current value: \$ 200,000)

(1996) \$ 10,000 - Wrap and "rebrand" last year

\$ 35,000 - Install new exhibit (2007)

\$ 65,000 - \$70,000 - Annual operating costs

<u>Tennessee</u>: \$ 627,029 - Purchase three trailers (current value: \$ 904,000)

(1993-95) \$ 284,500 - Exhibit design and fabrication

\$ 266,000 - On-site staff

\$ 142,671 - Marketing/promotion

Unknown: DOT: Maintenance of tractors, trailers and equipment; fuel

DOE: Preparation of educational material, teacher resources

DGS: Set up of trailers and supplies at each site

TN State Museum: Exhibit planning

TN Trucking Association: Volunteer drivers

State Police: Security and escorts

Total: \$1,521,000 (current value: \$2,162,000)

Newseum: \$3,000,000 - Purchase, equip, etc. (current value: \$3,800,000)

(1998) \$ 2,000,000 - Annual operating costs



#### Other Options

- "POD" type of exhibition (e.g., Columbus Science Museum – COSI on Wheels)
- Tent exhibitions (e.g.,
   Godspeed Sail Landing Parties
   Prosody Creative Services)





