

THE DIVISION OF CHILD SUPPORT ENFORCEMENT

WORKING FOR THE CHILDREN OF VIRGINIA

DELIVERING CHILD SUPPORT SERVICES

TO 428,000 CHILDREN - NEARLY 1/4

OF ALL VIRGINIA'S CHILDREN



CORE COMPETENCIES

DIVISION OF CHILD SUPPORT ENFORCEMENT

□ LOCATE

□ ESTABLISH PATERNITY

□ ESTABLISH SUPPORT ORDERS

□ ENFORCE SUPPORT ORDERS

□ COLLECT AND DISTRIBUTE SUPPORT

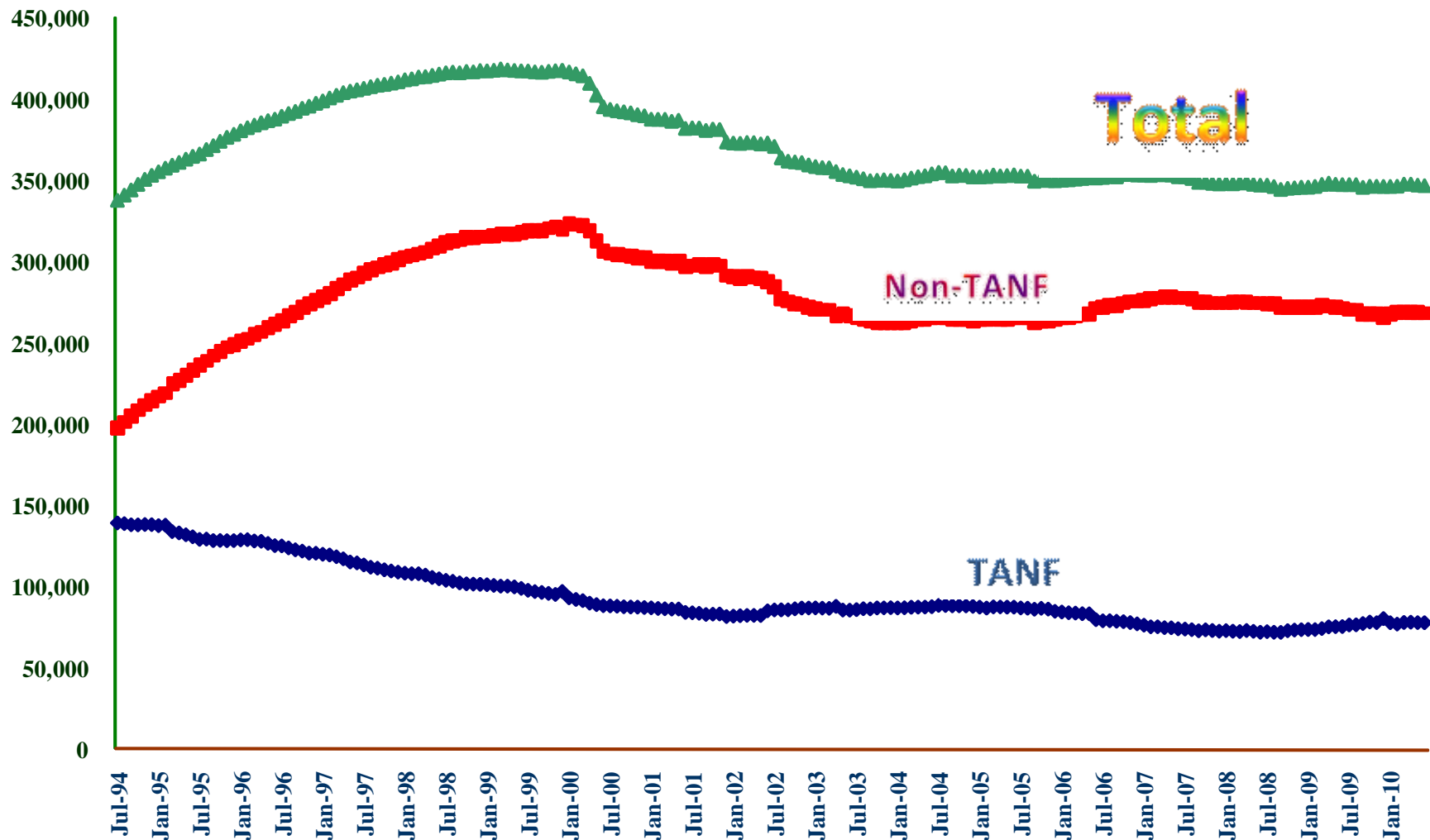
CHILD SUPPORT SERVICES

- Voluntary or court establishment of paternity – Genetic Testing if not voluntary
- Administrative or court establishment of orders
- Interstate actions
- Enforce the order
 - Income withholding
 - Tax intercept
 - Drivers license suspension
 - Passport Denial
 - Court (jail as last resort)
- Collect and disburse the money to families – reimburse State and Federal govt. for TANF

Virginia Division of Child Support Enforcement

TRENDS in TANF Non-TANF Total CASELOADS:

July 1994 through June 2010



NOTES:

1. CASELOAD DATA IS AS OF THE LAST DAY OF THE MONTH INDICATED
2. "TOTAL" CASELOADS INCLUDE NON-IVD CASES

% Movement since July 1994

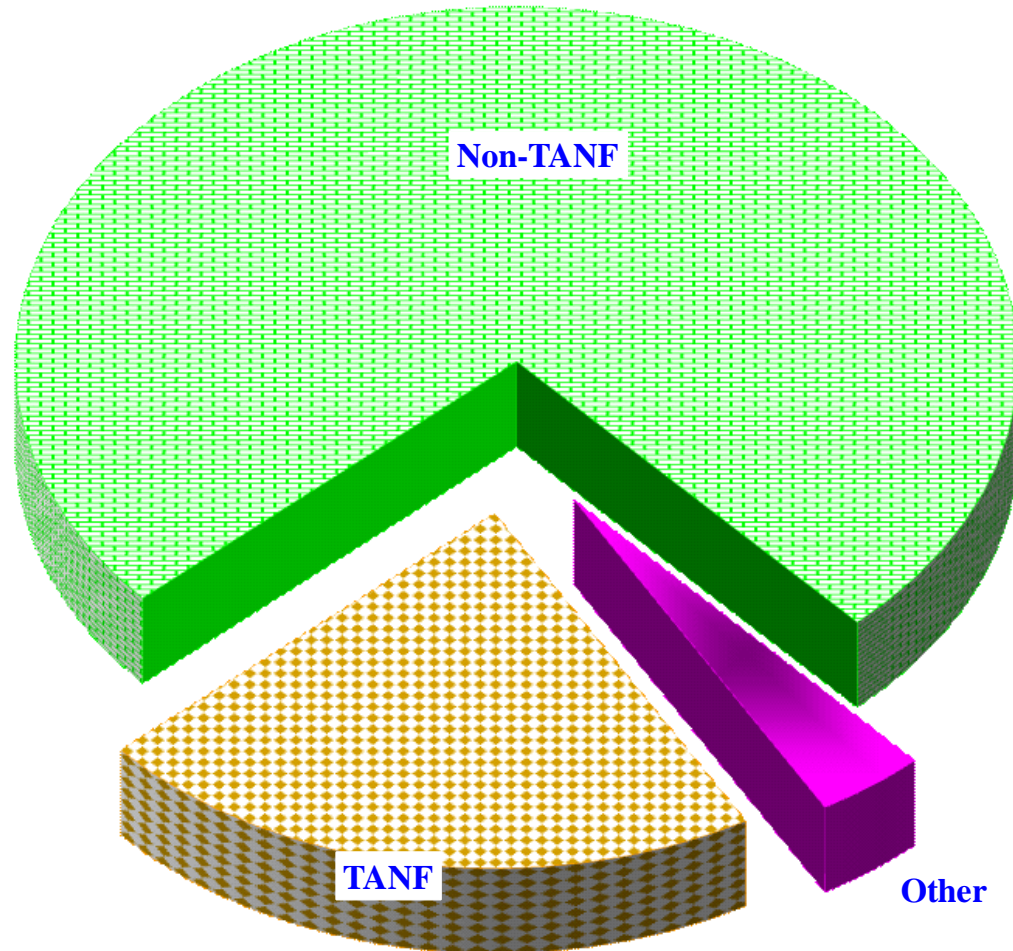
(44.1%)	TANF
35.7%	Non-TANF
5.8%	Total

Virginia Division of Child Support Enforcement

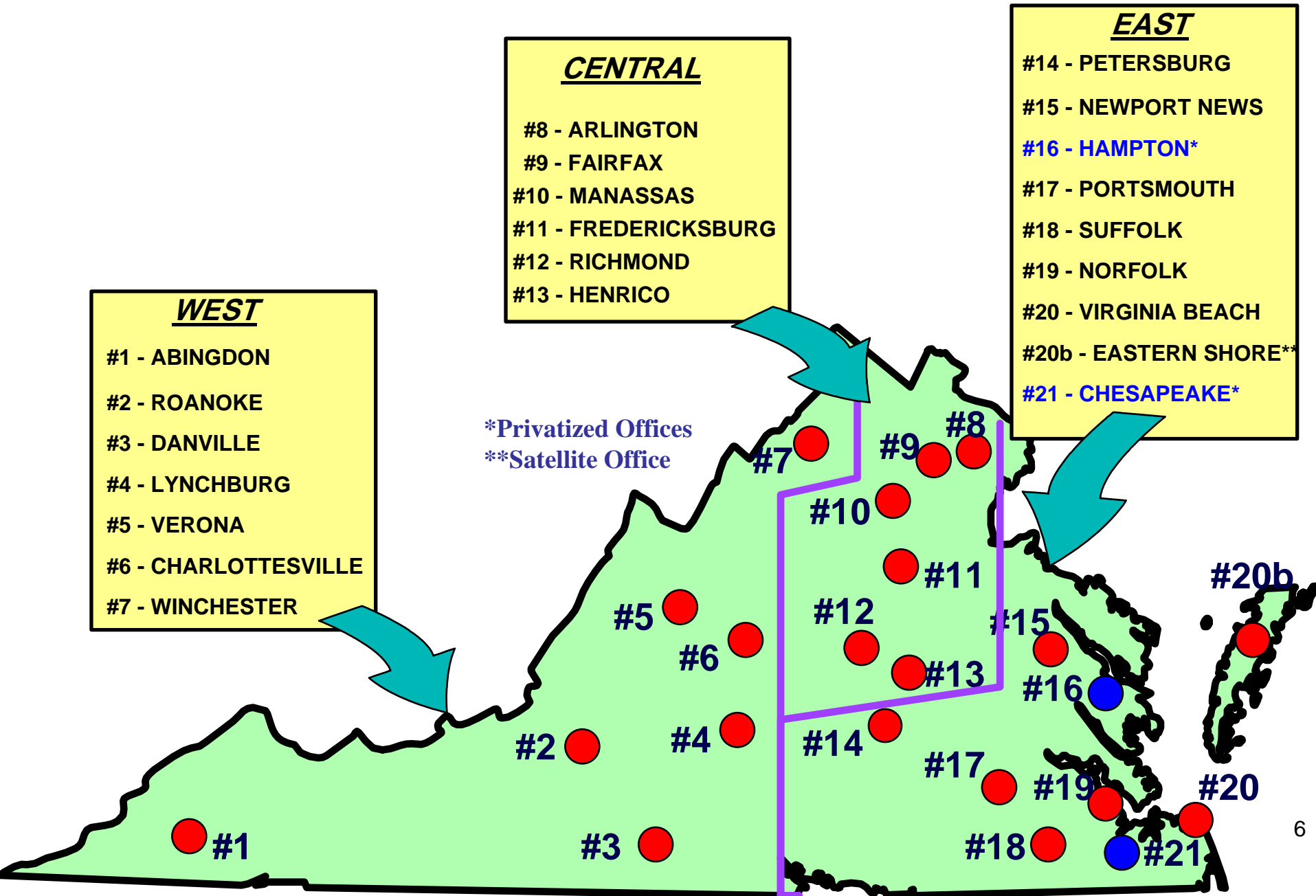
APECS CASELOAD REPORT "Caseload distribution"

June 30, 2010

TANF	Non-TANF	Other	Total
21.7%	74.7%	3.5%	100%
78,040	268,557	12,714	359,311
Includes Central Office Cases=			12,994



VIRGINIA DIVISION OF CHILD SUPPORT ENFORCEMENT



VIRGINIA DCSE STAFFING

TOTAL DCSE STAFFING = 993

CENTRAL OFFICE = 191

LEGAL = 75

FINANCE = 40

APECS = 39

ADMINISTRATION = 37

FIELD STAFF = 802

SES & SES SR = 476

CLERICAL/SEC = 148

FISCALS = 82

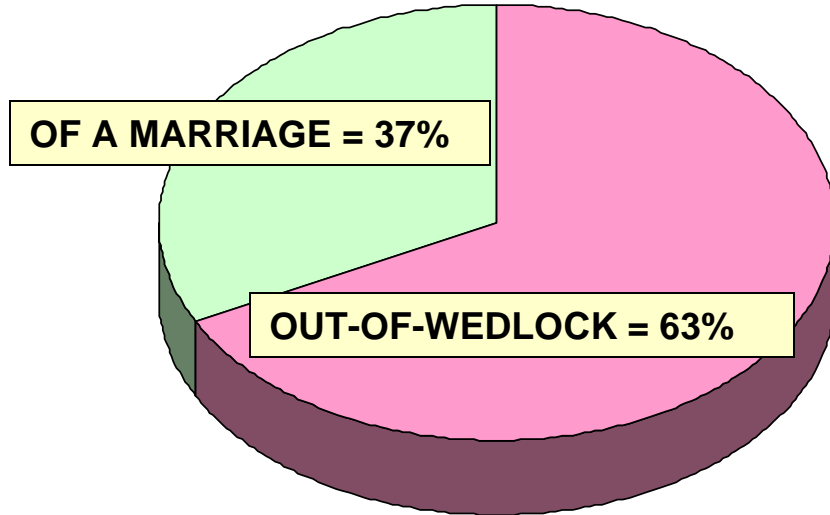
DM & SUPV. = 81

PROGRAM ADM. = 14

*Based on number of
positions established as of
June 30, 2010*

UNWED BIRTHS

VIRGINIA DCSE CASELOAD



TOTAL VIRGINIA BIRTHS

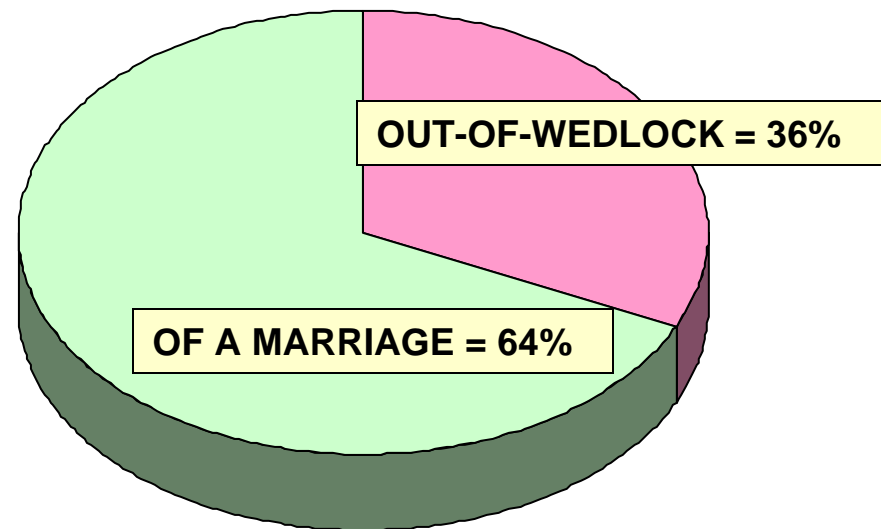
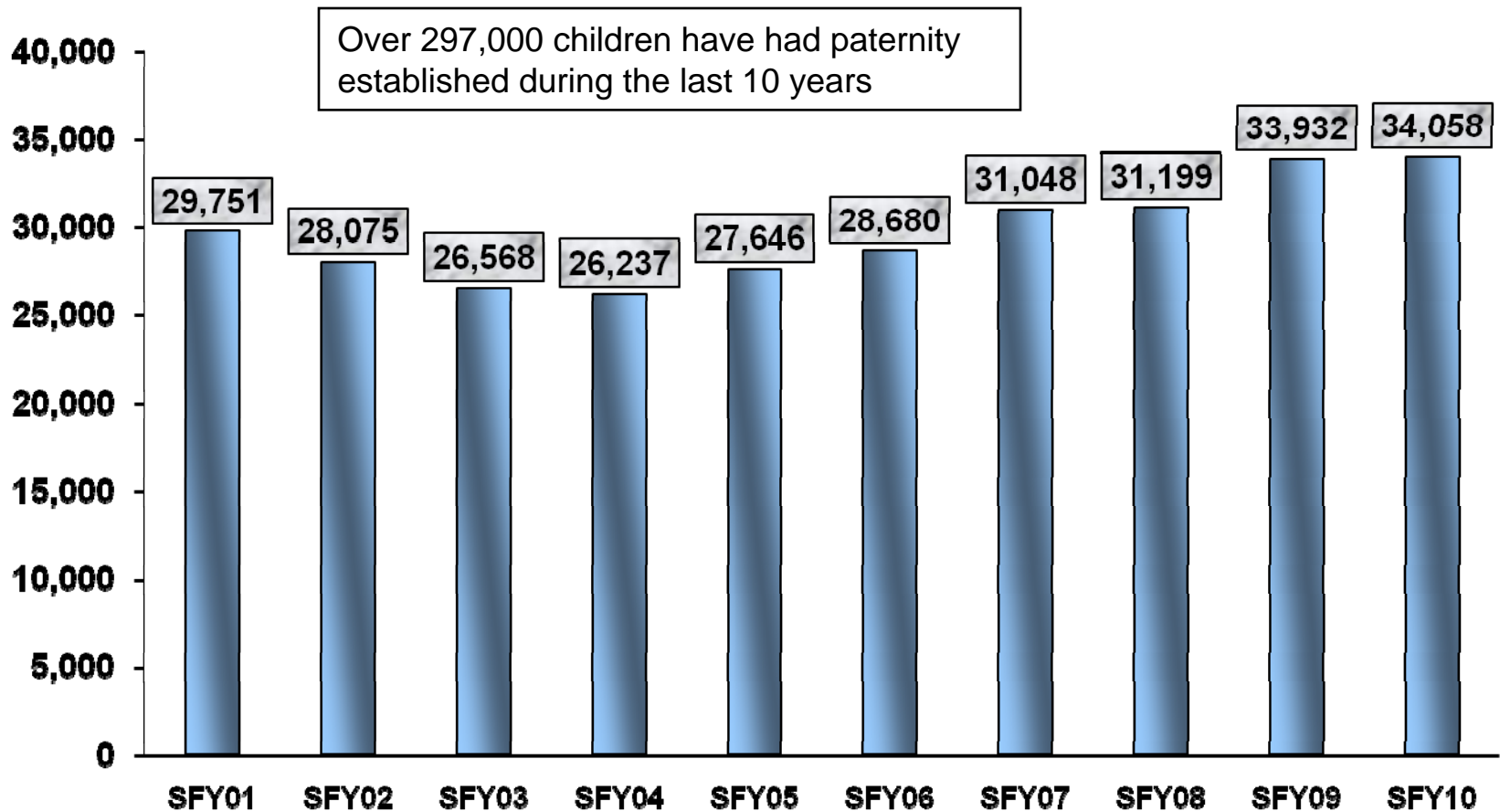
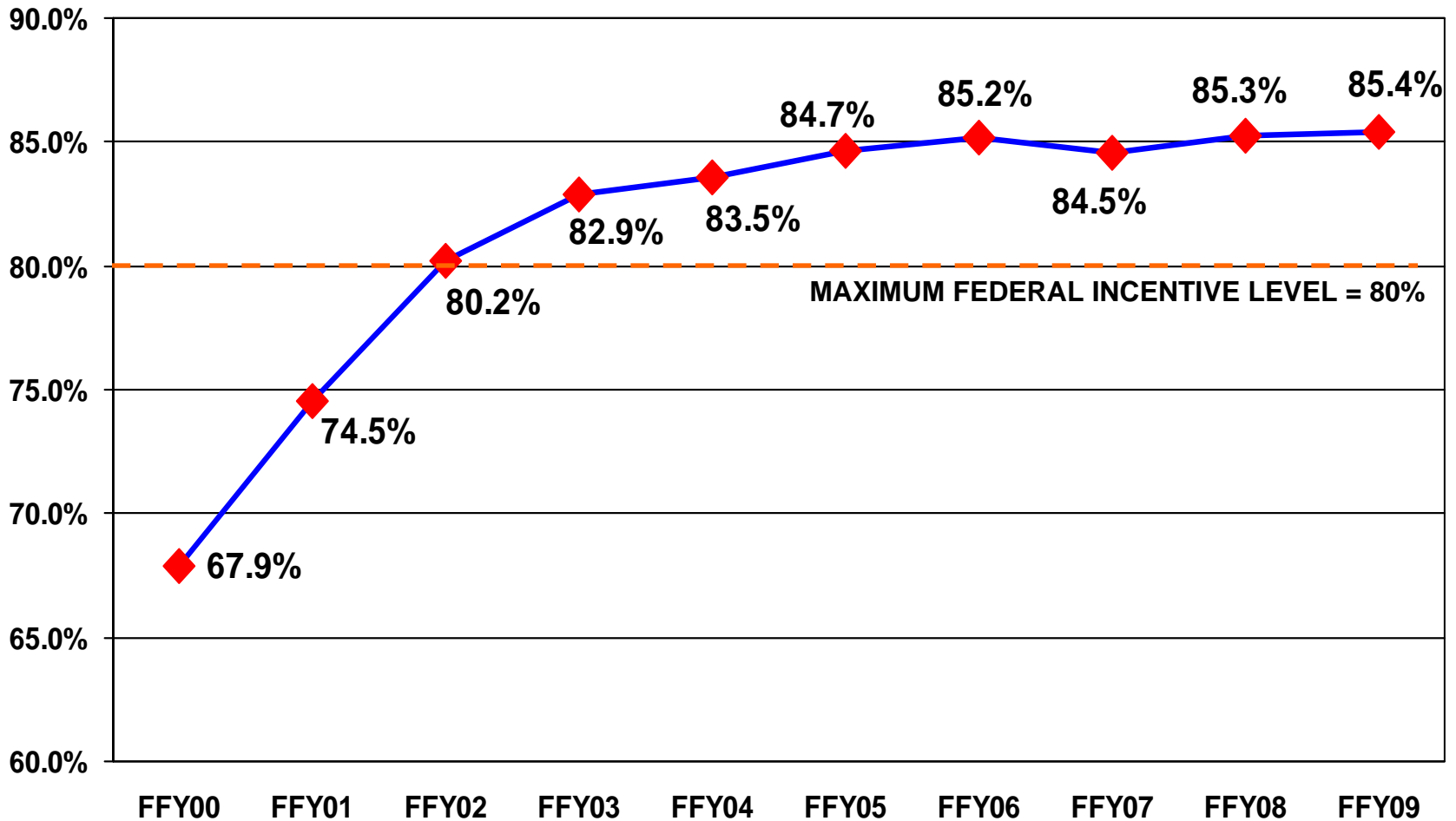


Figure 2

TOTAL PATERNITIES ESTABLISHED BY DCSE AND HOSPITAL PROGRAM

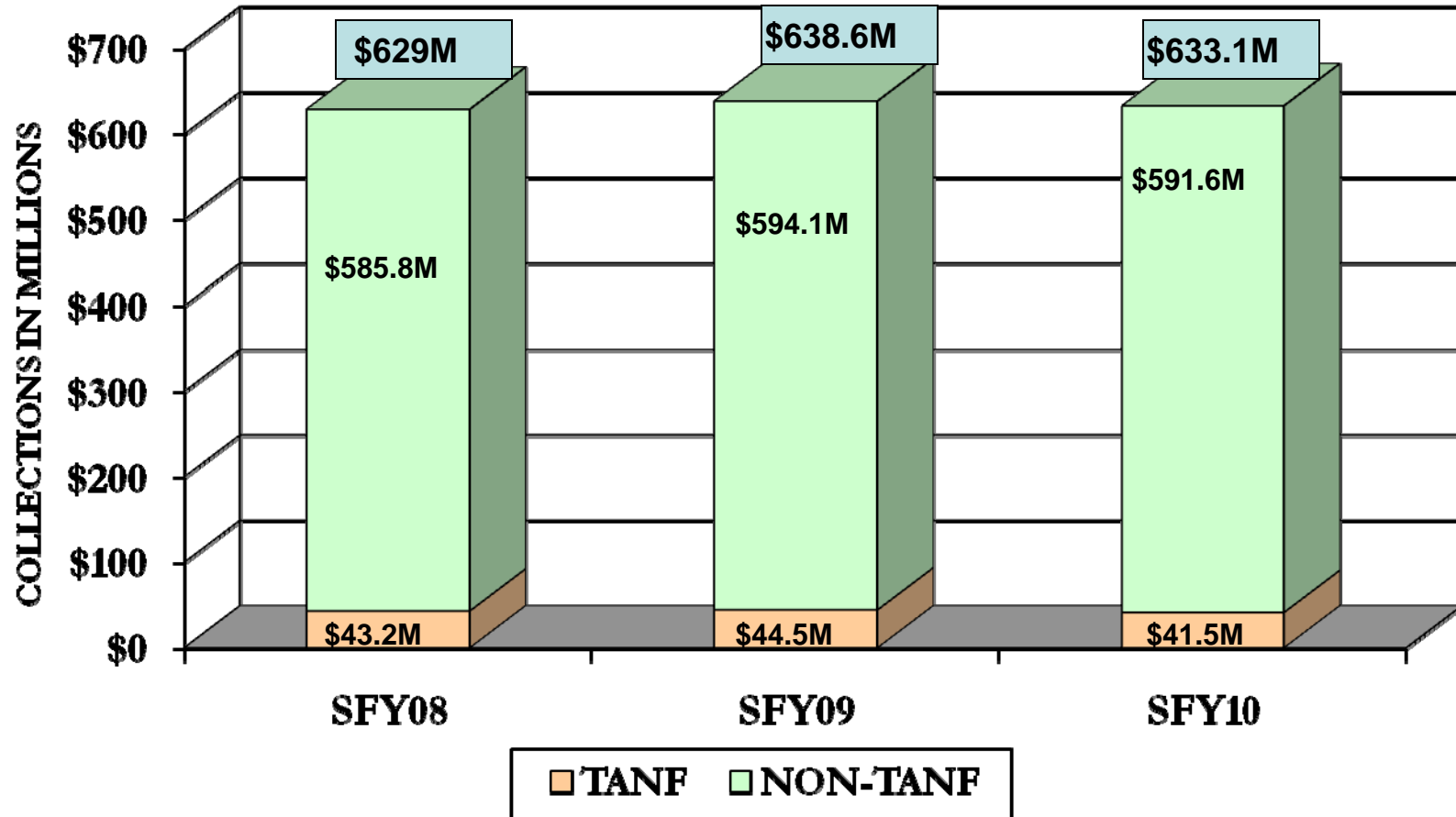


VIRGINIA DCSE SUPPORT ORDER MEASURE FOR TEN FEDERAL FISCAL YEARS



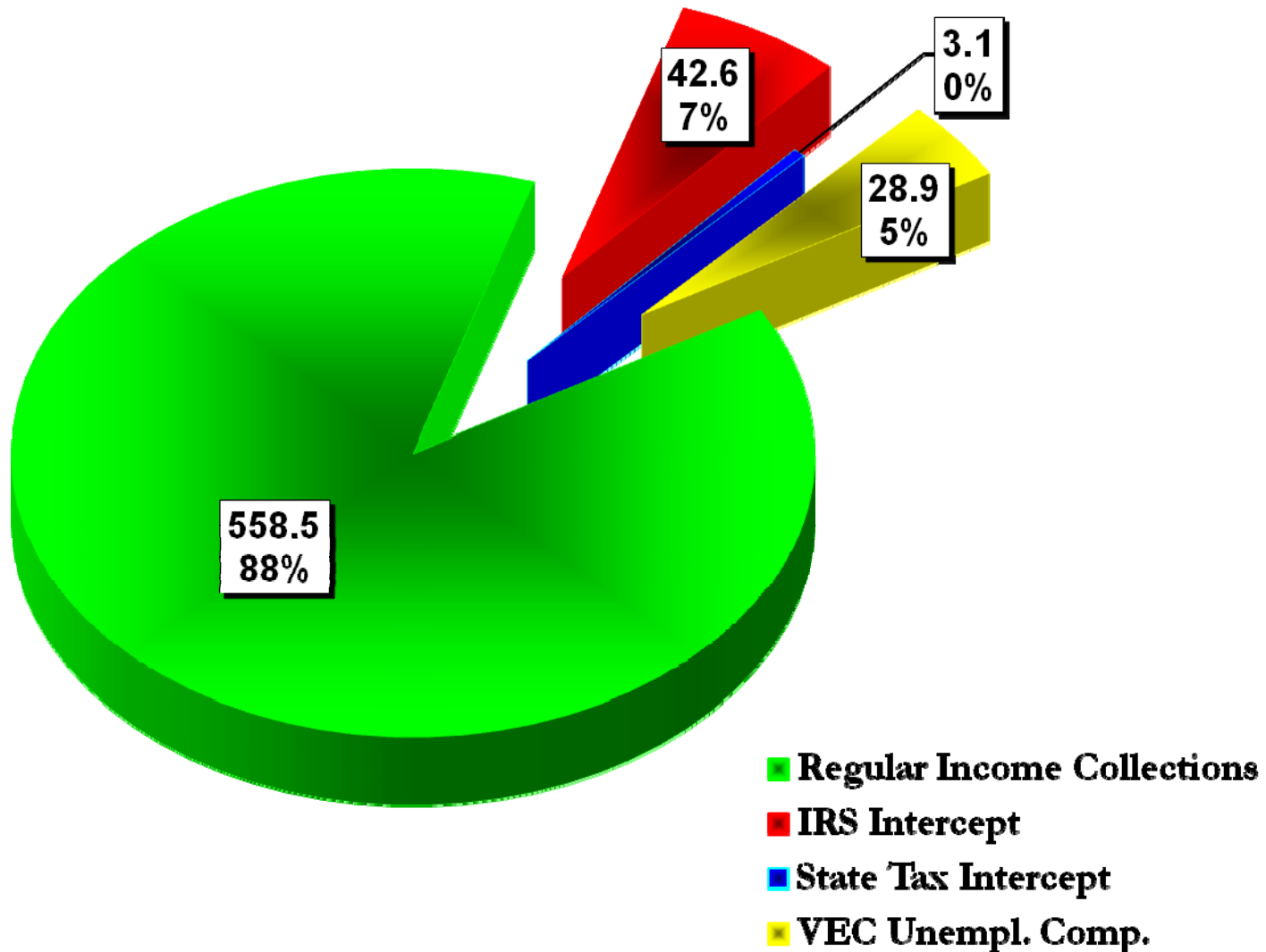
VIRGINIA DIVISION OF CHILD SUPPORT ENFORCEMENT COLLECTIONS

1.5% increase in SFY09 & -1% in SFY10



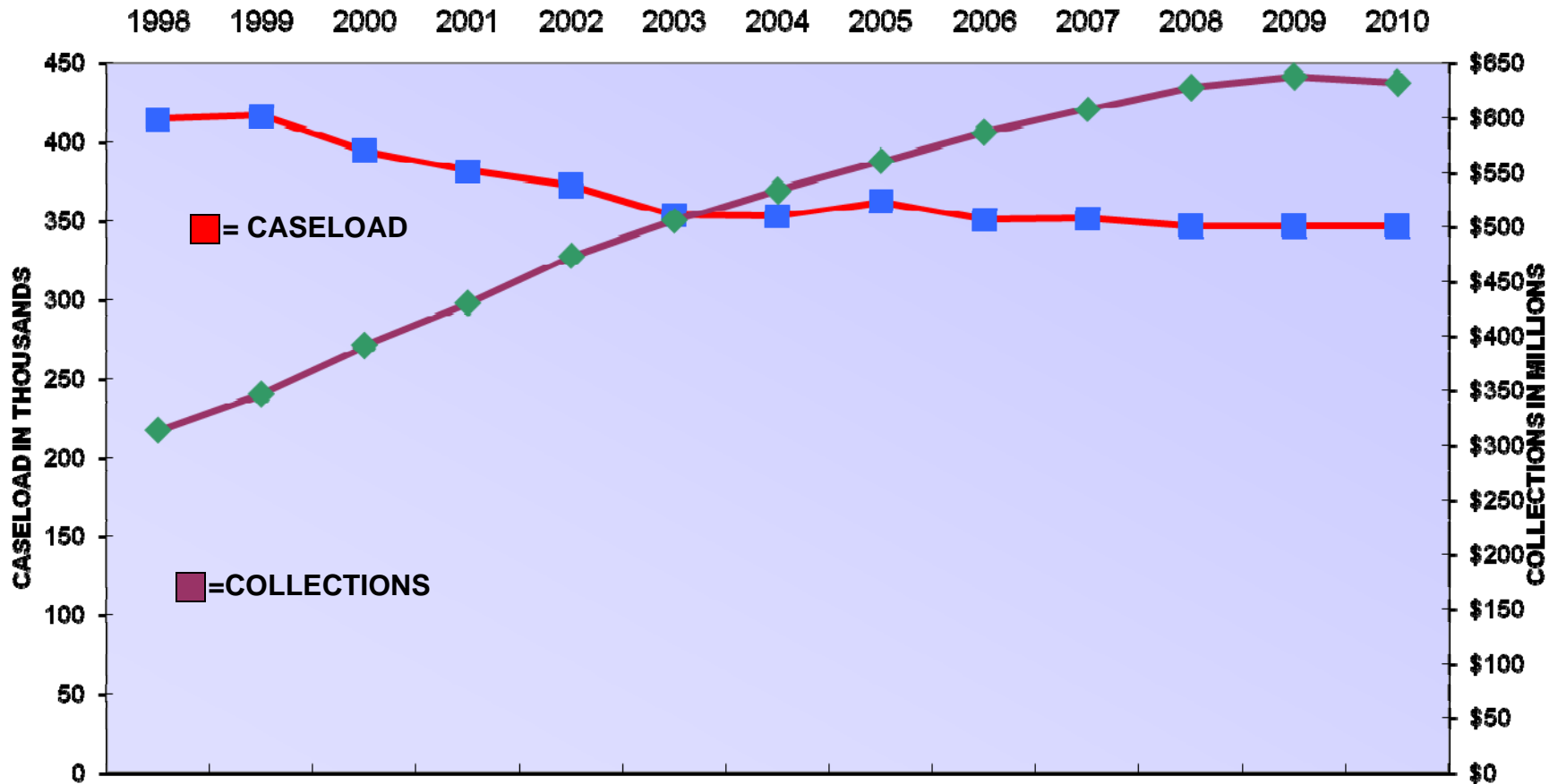
Virginia Division of Child Support Enforcement

Source Of Child Support Collections For SFY10



TOTAL COLLECTIONS = \$633.2 MILLION

DCSE Collections vs. Caseload

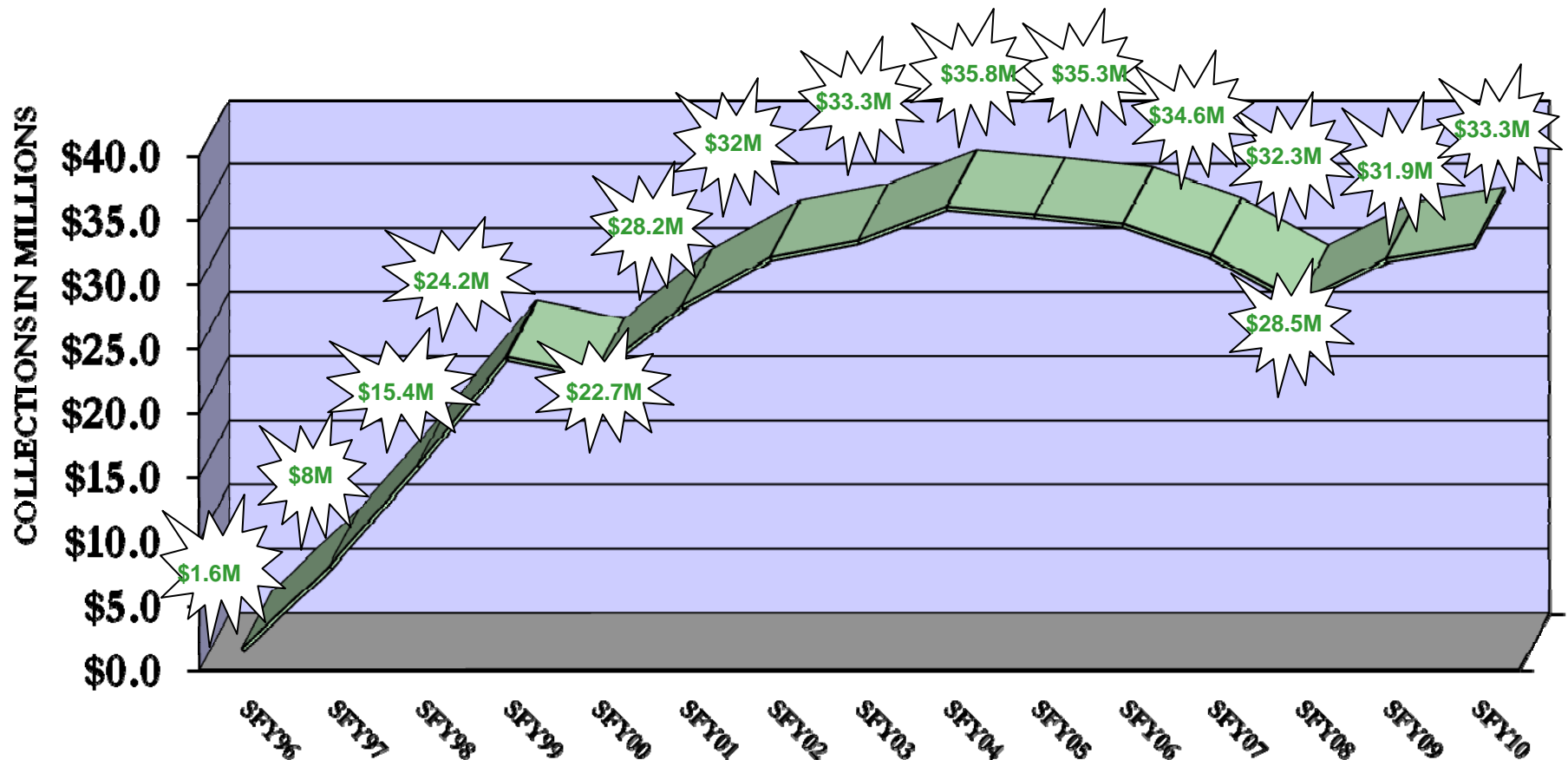


Total Annual Collections per Case												
SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04	SFY05	SFY06	SFY07	SFY08	SFY09	SFY10
\$757	\$832	\$990	\$1,126	\$1,271	\$1,429	\$1,513	\$1,545	\$1,672	\$1,729	\$1,813	\$1,840	\$1,824

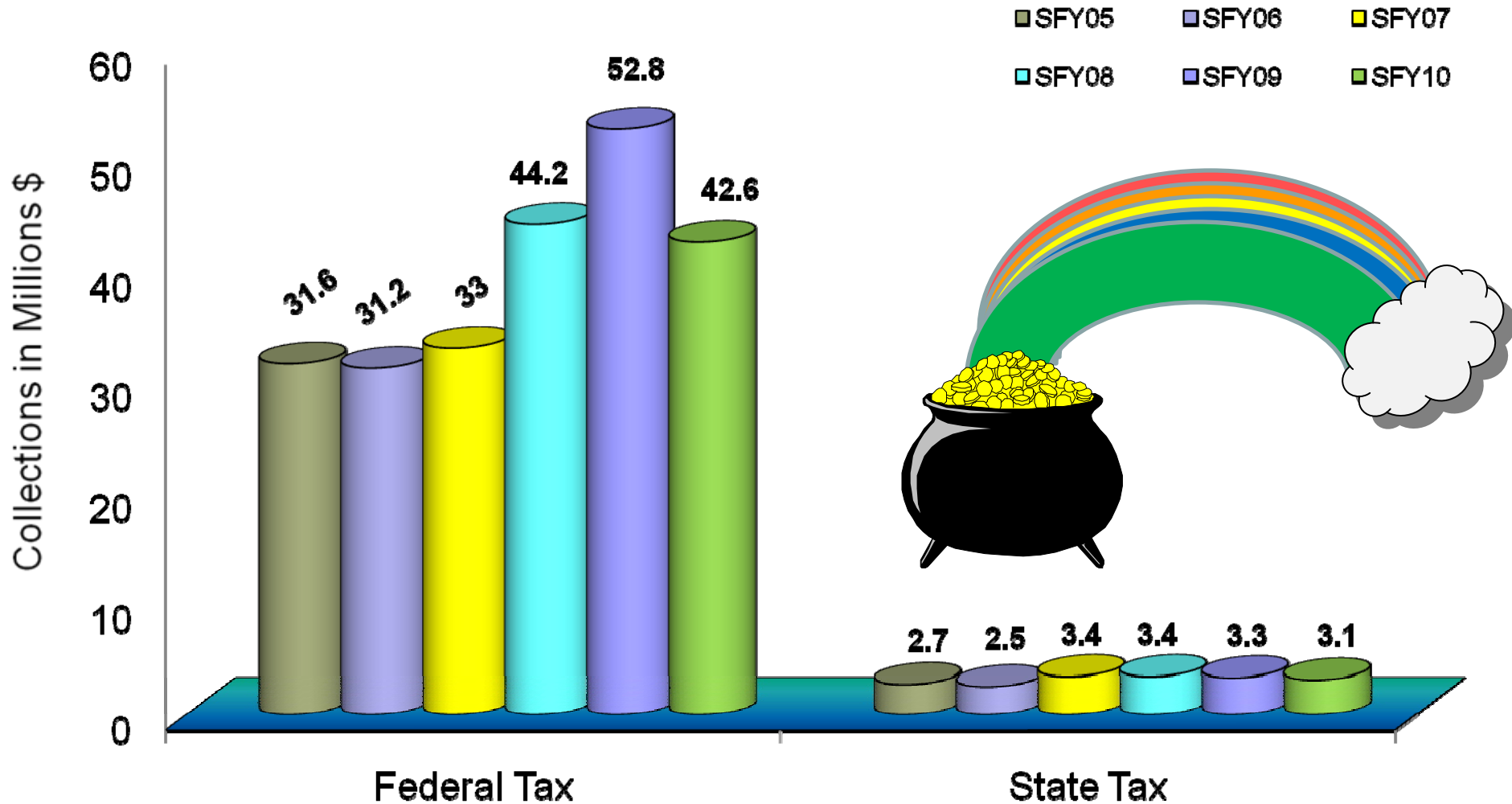
(Does not include Non-IV-D Collections or Caseload)

DRIVERS' LICENSE SUSPENSION TOTAL COLLECTIONS

SINCE INCEPTION 1995 THROUGH JUNE 10, COLLECTIONS = \$397.1M



Child Support Received From Tax Offset

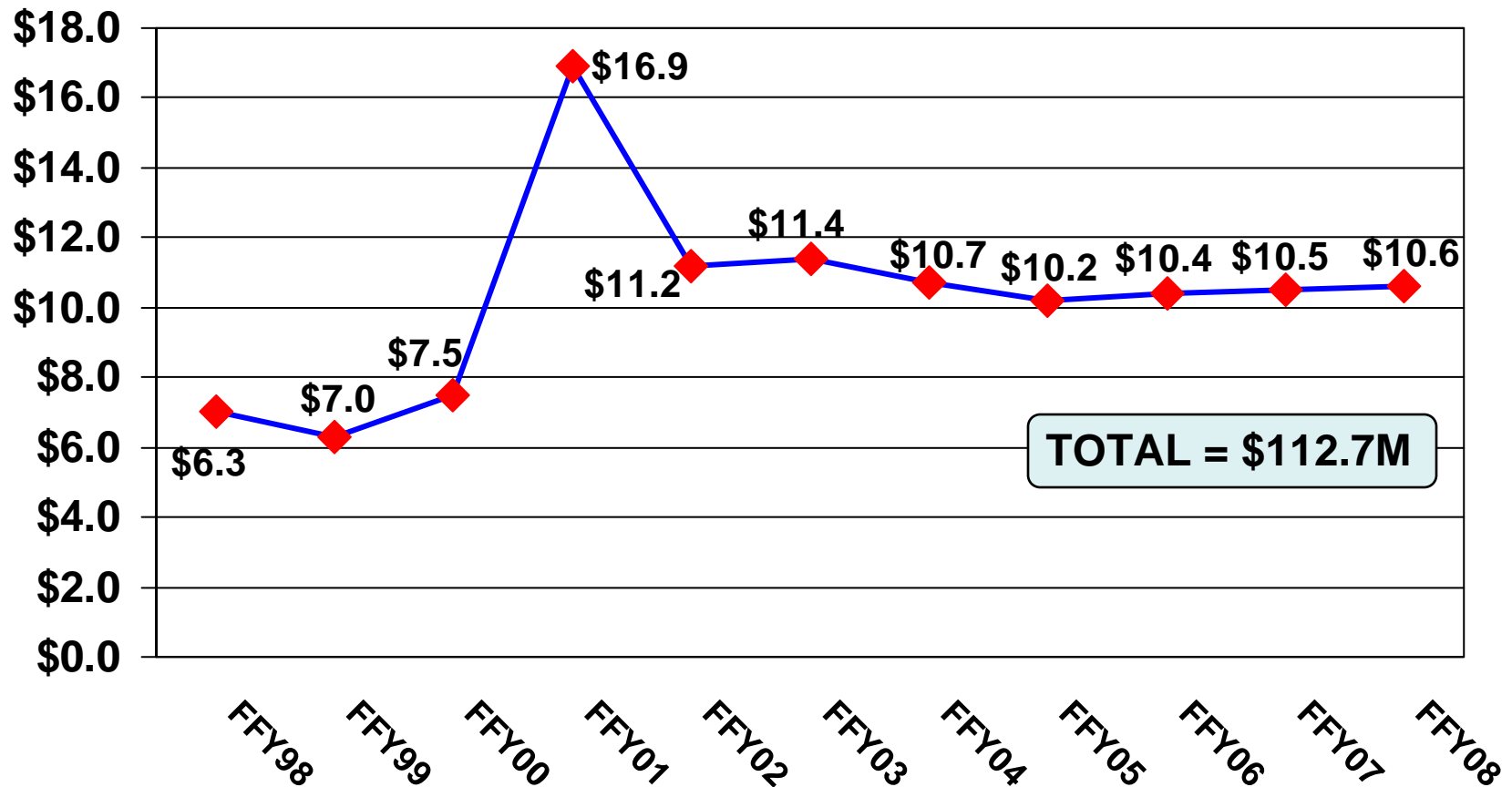


VIRGINIA DIVISION OF CHILD SUPPORT ENFORCEMENT TOTAL COLLECTIONS: SFY 1993 - SFY 2010



TOTAL = \$7,783,419,914

VIRGINIA DCSE TOTAL INCENTIVE AWARD IN MILLIONS FOR ELEVEN FEDERAL FISCAL YEARS



FFY09 Award will not be announced until late 2010

PRODUCTIVITY!



FOR FFY09, THE VIRGINIA DIVISION OF CHILD

SUPPORT ENFORCEMENT PRODUCED \$7.16

IN CHILD SUPPORT FOR EVERY \$1.00 SPENT –

THE 10th HIGHEST RATE IN THE NATION!