

# **Proposed Brain Injury Waiver**

## **Options**

January 13, 2005

# Funding Options

◆ The Disability Commission asked DMAS was asked to develop options to the Brain Injury Waiver developed by the work group.

◆ Those options follow

# Funding Options for a Brain Injury Waiver : Work Group Recommendation

- ◆ Fund 200 slots with the services recommended by the work group.
  - Serve people starting at age 16
  - Services include group homes, personal care, environmental modifications, and assistive technology (and other services)
  - Average cost per person is about \$65,000 per year.
  - Cost in 2005 = \$4.3 million (State Funds);
  - Cost in 2006 = \$6.8 million (State Funds)

## *Funding Options for a Brain Injury Waiver*

Option #1: Accept work group recommendation for age of entrance into the waiver and for services, but fund fewer than 200 slots at \$65,000 per person per year

<b># of slots</b>	<b>Total Funds In Millions</b>	<b>State Funds In Millions</b>
150	\$9.75	<b>\$4.88</b>
100	\$6.5	<b>\$3.25</b>
75	\$4.88	<b>\$2.44</b>
50	\$3.25	<b>\$1.63</b>

*These are approximate amounts; this is not an official fiscal impact statement.*

# Funding Options for a Brain Injury Waiver : Fund Fewer than 200 slots

- ◆ Administrative costs and activity would remain the same (part of the reason for this is increased reporting requirements to CMS and new quality framework).
- ◆ Might need to target the waiver to specific geographic locations in order to build a sufficient provider base

# *Funding Options for a Brain Injury Waiver*

Option #2: Cost \$40,000 per person per year

- ◆ Serve people between the ages of 22 and 65.
- ◆ Services include, personal care, environmental modifications, and assistive technology (and other services); group homes would not be offered. The specific services would need to be developed with the work group.

## *Funding Options for a Brain Injury Waiver*

### *Option #2:*

<b># of slots</b>	<b>Total Funds In Millions</b>	<b>State Funds In Millions</b>
200	\$9.75	<b>\$4.88</b>
150	\$6.5	<b>\$3.25</b>
100	\$4.88	<b>\$2.44</b>
75	\$3.25	<b>\$1.63</b>

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# Next Steps:

- ◆ Disability Commission choose the option and submit a budget amendment for funding for the waiver and admin costs; include emergency regulatory authority if the waiver is to be developed in 2005
- ◆ Legislation to allow DMHMRSAS to license services
- ◆ Admin costs: Staff needed at DMAS (2) and DMHMRSAS (1); DMAS staff is 50% federally funded; DMHMRSAS staff is 100% State funded (cannot get federal funding for state-required licensing).
- ◆ If funded, DMAS will work with work group to develop waiver and seek approval from CMS